

South Baldwin Education Foundation, Inc
Budget for Fiscal Year June 30, 2015

Budgeted Revenues:

Scholarship Contributions	\$260,000	
Sustaining Contributions	15,000	
Interest and Dividends	1,500	
Total Budgeted Revenues		\$276,500

Budgeted Expenditures:

Scholarships Awarded	\$260,000	
Administrative Expenses	16,500	
Total Budgeted Expenditures		\$276,500

Budgeted Revenues Over (Under) Expenditures		\$ 0
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