

CAPITAL ITEM BUDGET FORM

Submitted by:	Date	02/07/2025
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Daisha Barnes

Email Department

Engineering

dbarnes@cityoffoley.org

Select item type **Item Listed in Budget**

Capital Project Item Not Budgeted

Capital item description Decorative Lighting Section Avenue & the Rose Trail

No

Will this capital item replace a No current capital asset?

Is there a Grant associated with this capital item?

CAPITAL PURCHASE/PROJECT EXPENDITURE **Budget Information**

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A

and/or(2) N/A **Please Select** Please Select

Planned Project Amount (1)	\$0	
Planned Project Amount (2)	\$0	
Planned Project Total (1+2)	\$0	
Planned Grant Amount	\$0	
Projected Cost/Expenditure	\$0	
Excess/(Deficiency)	\$0	

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$30,000
Excess(Deficient) Funds	\$-30,000

Explanation for deficient funds or other important information:

New project decorative lighting Section Avenue and Rose Trail/East Camphor Avenue

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
30000.00		

Explanation for budget appropriation and/or transfer:

Install three decorative lights on Section Avenue and three decorative lights along the Rose Trail heading north to East Camphor Avenue.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Wayne, this is not a budgeted item, but we are trying to improve the street lighting around Local and Company where it is very dark. This request would do that with the antique streetlights and then we would place in next year's budget funds to get from here back southward to the downtown park along 59 to incorporate this run into the rest of the downtown antique lighting footprint. Mike **Mike Thompson**	Friday, February 7, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Friday, February 7, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Friday, February 7, 2025
Group Approval	Approve	Friday, February 7, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Friday, February 7, 2025



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Local & Co.pdf