



CAPITAL ITEM BUDGET FORM

Submitted by: Logan Eberly	Date 07/28/2025
Department Finance Department	Email leberly@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	MBNEP Grant - Beulah Heights Regional Drainage
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	Yes
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Name of Grant (if applicable):	Mobile Bay National Estuary Program (MBNEP)
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Grant Amount Available (not yet awarded)
\$0

Grant Amount Awarded	City Match Amount
\$72,514	\$0

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1)

N/A

 and/or (2)

N/A

 .

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$72,514
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$72,514

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$72,514
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$72,514

Explanation for deficient funds or other important information:

Additional Grant Funds

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
72514.00	40020404201	MBNEP Grant - Beulah Heights Regional Drainage

Explanation for budget appropriation and/or transfer:

Additional grant funds received from Mobile Bay National Estuary Program for the upgrade the Michigan Street Regional Detention Facility.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Monday, July 28, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Monday, July 28, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Monday, July 28, 2025
Group Approval	<div>Approve</div>	Monday, July 28, 2025

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Monday, July 28, 2025

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