

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Leslie Gahagan

Date Submitted: 10/8/2019

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$75,000 with \$37,500 grant

In what year is this project shown to begin in the plan? 2020

Description of the project and why the project needs to be completed at this time.
Received grant funding to proceed with the boardwalk project

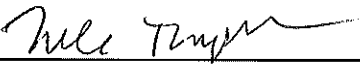
Can your job be performed without the completion of this project? Please explain below.
Yes, but we will lose the grant funding if project is not complete by 9/30/2020

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
Expect to come in at budget

Is there a grant associated with this project? Yes
If so please list below the grant amount and the match required by the City.
\$37,500 Grant Award with \$37,500 in cash match

Approval by City Administrator


Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****