



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Chad Raybon

**Date**

04/29/2026

**Department**

Street Department

**Email**

craybon@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Hwy 59 Sidewalk from E Orchid to E Section

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

**Planned Capital Project:** Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1)  and/or (2)  .  
**Please Select** **Please Select**

	----- ----- -----
<b>Planned Project Amount (1)</b>	\$208,000
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$208,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$227,000
<b>Excess/(Deficiency)</b>	\$-19,000
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## Funding Information

<b>Appropriated Amount</b>	\$208,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$227,000
<b>Excess(Deficient) Funds</b>	\$-19,000
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**Explanation for deficient funds or other important information:**

Due to the ditch that runs along Hwy 59 having such a steep grade, additional paving is needed to ensure the integrity of the project.

**Request the following budget impact:**

**Budget Category appropriating funds to:**





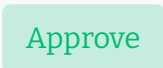
**Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
19000	400-3010-5101 A23 FY26	Sidewalk Construction and Improvements

### Explanation for budget appropriation and/or transfer:

Due to the ditch that runs along Hwy 59 having such a steep grade, additional paving is needed to ensure the integrity of the project.

### Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p></p> <p><i>Michael Thompson</i></p>	Wednesday, April 29, 2026
Notification	<p>Approve &amp; Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org</p>	Wednesday, April 29, 2026
wtrawick@trawickb.com	<p></p> <p> wtrawick@trawickb.com's signature</p> <p> Approve &amp; Sign</p>	Wednesday, April 29, 2026
Group Approval	<p></p>	Wednesday, April 29, 2026
Notification	<p>Email sent. (Your request has been approved.) craybon@cityoffoley.org</p>	Wednesday, April 29, 2026

 Hwy 59 Slope Paving Change Order.pdf