



CAPITAL ITEM BUDGET FORM

Submitted by: Jeff Lee	Date 10/07/2024
Department Parks & Recreation	Email jlee@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Beulah Heights Park Upgrades
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Will this capital item replace a current capital asset?	No
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Is a Grant associated with this item?	No
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Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Planned Project Amount (1)	\$425,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$425,000
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$0

Excess/(Deficiency)

\$425,000

Funding Information

Amount Appropriated	\$0
Amount of Approved Grant	\$0
Less Projected Cost/Expense	\$425,000
Excess/(Deficient) Funds	\$-425,000

Explanation for deficient funds:

We are requesting permission to move forward with upgrading the lights for the basketball court and softball field to LED Musco lights. Additionally, we plan to upgrade the fencing on the softball field.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
425000	400-5037-5100	Beulah Heights Park Upgrades

Explanation for budget appropriation and/or transfer:

We are requesting permission to move forward with upgrading the lights for the basketball court and softball field to LED Musco lights. Additionally, we plan to upgrade the fencing on the softball field.

Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Tuesday, October 8, 2024
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, October 8, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, October 8, 2024
wtrawick@trawickb.com	<div>Approve</div> <div>J.W. Trawick</div> <div> Approve & Sign</div>	Tuesday, October 8, 2024
Group Approval	<div>Approve</div>	Tuesday, October 8, 2024
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Tuesday, October 8, 2024