

# Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head John A. Jackson  
 Department Library  
 Budget Category Operational

Date Submitted 6/6/2022

If Personnel Accounts, Approval from Human Resources Director is required. \_\_\_\_\_  
 Signature & Date

Reason for Increase:

Summer Reading Grant  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Amounts of Funds Needed	Account Number & Name
\$ <u>3,000.00</u>	<u>201-5021-4202 (Dollal General - Asd Grant - Revenue)</u>
\$ <u>3,000.00</u>	<u>201-5021-6189 (Summer Reading- Expense)</u>
\$ _____	_____

Approval by City Administrator

\_\_\_\_\_  
 Signature Date

Approval by Council President

*John A. Jackson* 6-7-22  
 Signature Date

**Finance Department Use Only:**

Budget Adjustment Posted:

\_\_\_\_\_  
 Resolution # Signature Date

**\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\***