

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: David Thompson

Date Submitted: 5/27/2022

Is this purchase listed on the capital projects plan in the approved budget? Yes, Pickleball

What amount is approved in the plan for this project? \$690,000

In what year is this project shown to begin in the plan? FY22/23

Description of the project and why the project needs to be completed at this time.

Adding pickleball courts and road, potential amenities

Can your job be performed without the completion of this project? Please explain below.

Yes

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

On

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

The preference is to use impact fees.

Approval by City Administrator


Signature and Date

Approval by Council President

 5-27-22
Signature and Date