



CAPITAL ITEM BUDGET FORM

Submitted by:

Jeff Lee

Date

10/24/2024

Department

Parks & Recreation

Email

jlee@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Backhoe

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: JCB Backhoe

Serial or VIN number of capital asset being replaced: SLP214TC6V0908624

If Yes above, how will the asset being replaced be disposed: Auction

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1) \$135,000

Planned Amount (2) \$ 0

Budget/Plan Total (1+2) \$135,000

Approved Grant Amount	\$0
Less Projected Cost/Expense	\$126,991
Excess/(Deficiency)	\$8,009

Funding Information

Amount Appropriated	\$135,000
Amount of Approved Grant	\$0
Less Projected Cost/Expense	\$126,991
Excess/(Deficient) Funds	\$8,009

Explanation for deficient funds:

We are in need of a new backhoe to replace the existing one that has become a maintenance issue as well as a safety concern. The intent is to utilize this backhoe for all departments within Leisure Services.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; color: green;">Approve</div> 	Friday, October 25, 2024
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, October 25, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, October 25, 2024

Actor	Actions	Date
wtrawick@trawickb.com	<p data-bbox="586 210 743 277">Approve</p> <p data-bbox="586 300 962 389"> wtrawick@trawickb.com's signature</p> <p data-bbox="586 398 790 434"> Approve & Sign</p>	Friday, October 25, 2024
Group Approval	<p data-bbox="586 506 743 573">Approve</p>	Friday, October 25, 2024
Notification	<p data-bbox="586 640 978 775">Email sent. (Your request has been approved.) jlee@cityoffoley.org</p>	Friday, October 25, 2024