



Monday, December 8, 2025

## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Department**

Public Works

**Date**

12/08/2025

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Furniture for Public Works

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

**Please Select**

**Please Select**

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$260,983
Excess/(Deficiency)	\$-260,983

## Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$260,983
Excess(Deficient) Funds	\$-260,983

### Explanation for deficient funds or other important information:

Furniture for all buildings on the campus

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project


### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
260982.45	400-1060-5100	Public Works Campus

### Explanation for budget appropriation and/or transfer:

Furniture was not included in the contract with crucible.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, December 8, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, December 8, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, December 9, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, December 9, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve &amp; Sign</div>	Tuesday, December 9, 2025
Group Approval	<div>Approve</div>	Tuesday, December 9, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Tuesday, December 9, 2025

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