

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Jeff Lee

Date Submitted: 11/20/2023

Is this purchase listed on the capital projects plan in the approved budget? Yes, 10-Plex Improvements

What amount is approved in the plan for this project? \$55,000

In what year is this project shown to begin in the plan? FY24


Description of the project and why the project needs to be completed at this time.
We would like to add carpet and lights to the batting cages at the sportsplex. Moving forward with this project now will hopefully allow us to have everything in place before the spring baseball and softball season. This will also improve the safety of our participants since they are currently used regularly after dark by teams preparing for games and practices.


Can your job be performed without the completion of this project? Please explain below.
Yes

Will not completing this project cause a public safety issue? Please explain below.
Yes, better lighting is needed to make them safer since they get a lot of use by teams after dark.

Do you expect to come in, at, or under budget on this project? Please explain below.
Yes

Is there a grant associated with this project? No
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President
 11-27-23
Signature and Date