



# NON-CAPITAL ITEM BUDGET FORM

**Approval Status**

Approved

**Submitted by:**

Christi Watkins

**Date**

Wednesday, June 17, 2026

**Department**

General Government

**Email**

cwatkins@cityoffoley.org

**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget transfer from    to    Department**

**Email of the Director over the department budget is being transferred from:**

mbell@cityoffoley.org

**Budget Category appropriating funds to:**

Operational Budget

**Budget Appropriation Detail:**


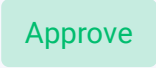



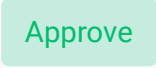
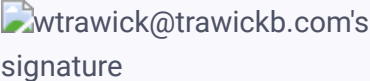


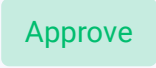

Amount of Funds	Account Number	Account Name
60000.00	100-1040-6020	Consulting/Professional Fees

**Explanation for budget increase/transfer:**

This approves implementation of the CivicPlus digital government platform suite to modernize and improve the City’s digital services. The system is intended to enhance accessibility, transparency, operational efficiency, and the overall delivery of online services to residents. The platform includes Website/Accessibility, CivicReady, Agenda & Meeting Management, NextRequest, and DocAccess. These tools are being implemented to streamline internal operations, improve public access to information, strengthen communication with residents, and better support compliance and records management.

The total first-year cost is \$102,154.80, which includes a \$60,000 implementation cost which was a FY26 planned capital project within the Marketing budget. Second-year operational costs are estimated at \$54,410.60, with future annual costs to be budgeted thereafter.

## Approval Activity History

Actor	Actions	Date
 Cian Harrison charrison@cityoffoley.org	 	Wednesday, June 17, 2026
 Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Wednesday, June 17, 2026
 wtrawick@trawickb.com	  	Wednesday, June 17, 2026
 Group Approval		Wednesday, June 17, 2026
 Notification	Email sent. (Your request has been approved.) cwatkins@cityoffoley.org	Wednesday, June 17, 2026