



Monday, January 12, 2026

CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Department

Street Department

Date

01/12/2026

Email

craybon@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Front End Loader

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Budgeted Amount (1)	\$130,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$130,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$134,300
Excess/(Deficiency)	\$-4,300

Funding Information

Appropriated Amount	\$130,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$134,300
Excess(Deficient) Funds	\$-4,300


Explanation for deficient funds or other important information:
Savings from other 3011 purchases will offset this \$4,300.00 excess cost.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, January 12, 2026

Actor	Actions	Date
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com</p>	Monday, January 12, 2026
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div>  Approve & Sign </div>	Monday, January 12, 2026
Group Approval	<div>Approve</div>	Monday, January 12, 2026
Notification NEW 908 CITY OF FOLEY UPDATED S...pdf	<p>Email sent. (Your request has been approved.) craydon@cityoffoley.org</p>	Monday, January 12, 2026