



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Jeff Lee

**Date**

04/13/2026

**Department**

Parks & Recreation

**Email**

jlee@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Ball Field Drag

**Will this capital item replace a current capital asset?**

Yes

Description of capital asset being replaced: 2011 JD Field Drag

Serial or VIN number of capital asset being replaced: TC1200H030128

If Yes above, how will the asset being replaced be disposed: **Auction**

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

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<b>Budgeted Amount (1)</b>	\$34,500
<b>Planned Amount (2)</b>	\$ 0
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<b>Budget/Plan Total (1+2)</b>	\$34,500
<b>Budgeted Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$33,628
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<b>Excess/(Deficiency)</b>	\$872
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## **Funding Information**

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<b>Appropriated Amount</b>	\$34,500
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$33,628
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<b>Excess(Deficient) Funds</b>	\$872
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**Explanation for deficient funds or other important information:**

This is a budgeted item. It will replace an existing 2011 JD Ball Field Drag

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**Request the following budget impact:**

N/A

**Approval Activity History**

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Tuesday, April 14, 2026
mthompson@cityoffoley.org	<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div> 	Tuesday, April 14, 2026
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawic k@trawickb.com,wtrawick@cit yoffoley.org	Tuesday, April 14, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, April 14, 2026
wtrawick@trawickb.com	<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div>   Approve & Sign	Tuesday, April 14, 2026
Group Approval	<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; margin-bottom: 10px;">Approve</div>	Tuesday, April 14, 2026
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Tuesday, April 14, 2026