



Tuesday, October 28, 2025

NON-CAPITAL ITEM BUDGET FORM

Approval Status

Approved

Submitted by:

Suzanne Kellams

Date

Tuesday, October 28, 2025

Department

Gen Govt - HR Div

Email

skellams@cityoffoley.org

Request the following budget impact:

Transfer Budgeted Funds WITHIN a Category

Budget Category transferring within:

Personnel Budget

Transfer From Budget Detail:

Amount of Funds	Account Number	Account Name
26565.00	100-9200-5999	Reserve for Salary Increases

Transfer To Budget Detail:

Amount of Funds	Account Number	Account Name
21075.00	100-3010-5000	Salaries-Street Dept
1615.00	100-3010-5004	Payroll Tax Expense-Street Dept
1850.00	100-3010-5007	Retirement Expense-Street Dept
2025.00	100-3010-5008	Workers Comp Expense-Street Dept

Explanation for budget increase/transfer:

The Street Dept requests to amend the City's Pay Classification Plan to support reorganization of the department to formally establish an Urban Forestry Division, to accurately reflect higher-level supervisory responsibilities, and to elevate the required qualifications of the Construction Division positions

Approval Activity History

Actor	Actions	Date
S Suzanne Kellams skellams@cityoffoley.org	Approve Suzanne Kellams	Tuesday, October 28, 2025
M Miranda Bell mbell@cityoffoley.org	Approve Miranda Bell	Tuesday, October 28, 2025
 Notification	Email sent. (Your request has been approved.) skellams@cityoffoley.org	Tuesday, October 28, 2025