



CAPITAL ITEM BUDGET FORM

Submitted by:

Pam Harris

Date

05/22/2025

Department

Municipal Complex

Email

pharris@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

City Hall Flooring Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$60,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$60,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$60,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$60,000
Excess(Deficient) Funds	\$-60,000

Explanation for deficient funds or other important information:

Funding hasnt been appropriated for project yet.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
60000	40010105108	City Hall Renovations CH1 (City Hall Flooring)

Explanation for budget appropriation and/or transfer:

Planned project in FY25 budget for \$60k to replace the flooring within City Hall. We would like to move forward with that project. Estimates from American Flooring are coming in around \$45k, but there is a price increase schedule for 6/1 and they can not provide an exact estimate until after that date.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Thursday, May 22, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, May 22, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, May 23, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, May 23, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Friday, May 23, 2025
Group Approval	<div>Approve</div>	Friday, May 23, 2025
Notification	Email sent. (Your request has been approved.) pharris@cityoffoley.org	Friday, May 23, 2025