

## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

### Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	<u>Mike Thompson</u>	_____
Department	<u>Economic Development</u>	Signature
Budget Category	<u>Operating</u>	
Date Submitted	<u>2/22/2024</u>	

If Personnel Accounts, Approval from Human Resources Director is required.


\_\_\_\_\_  
Signature & Date

### Reason for Increase:

Alabama Legislative Appropriation for the South Baldwin Regional Workforce Development Authority  
for the ongoing economic development project, specifically for the establishment and operations of  
the Gateway Workforce Education Career Campus.

Amounts of Funds Needed	Account Number & Name
<u>\$500,000</u>	<u>100-6010-4200 ADECA S Baldwin Workforce Authority Grant</u>
<u>\$500,000</u>	<u>100-6010-6025 ADECA S Baldwin Workforce Authority Expense</u>
_____	_____
_____	_____

Approval by City Administrator

	<u>2/22/24</u>
Signature	Date

Approval by Council President

_____	_____
Signature	Date

### Finance Department Use Only:

Budget Adjustment Posted:

Resolution #	Signature	Date
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**\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\***