## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. Categories consist of Personnel, Capital Equipment and Operational Expense. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

| <u>Instructions:</u>                    |   |                  |
|---|---|------------------|
|   | the City Administrator and Council President.<br>Sting the Mayor and Council to amend the budge |                  |
| Department Head                         | Thurston Bullock  | MAS              |
| Department                              | Police  | Signature        |
| Budget Category                         | Operational   |                  |
| Date Submitted                          | 23-Jul  |                  |
| If Personnel Accounts, Approval fro     | m Human Resources Director is required.   | Signature & Date |
| Reason for Increase:                    |   |                  |
| Use of unbudgeted donation money        | to purchase rain gear for patrol officers   |                  |
|   |   |                  |
|   |   |                  |
|   |   |                  |
|   |   |                  |
| Amounts of Funds Needed                 | Account Number & Name   |                  |
| \$ 2,300.00                             | 100-2010-6067 (Personal Gear and Protection   | on)              |
| \$ (2,300.00)                           | 100-2010-4651 (Donation Revenue)  |                  |
| 3 (2,300.00)                            | 100-2010-4651 (Donation Revenue)  |                  |
|   |   |                  |
|   |   |                  |
|   |   |                  |
|   |   |                  |
| Approval by City Administrator          |   |                  |
|   | Signature   | Date             |
|   |   |                  |
| Approval by Council President           |   |                  |
|   | Signature   | Date             |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Finance Department Use Only:  | ,                |
| Budget Adjustment Posted:               |   |                  |
| Resolution #                            | Signature   | Date             |

\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\*



## Quote

Customer: (4223813) CITY OF FOLEY Date: 07/23/2021

Sales Rep: JENNIFER GIVENS

Sold To: CITY OF FOLEY PO BOX 1750 FOLEY, AL 36536 MITCH NELSON Page 1 of Quote Number: 18736835

Quote Expiration: 10/21/2021

Ship To: CITY OF FOLEY 200 EAST SECTION AVE FOLEY, AL 36535 MITCH NELSON

| Line | Item          | Description  | Qty | Retail | Your<br>Price | Ext Total |
|------|---------------|--|-----|--------|---------------|-----------|
| 1    | TJ137 BKLM SM | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 2   |        | 58.00         | 116.00    |
| 2    | TJ137 BKLM MD | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 7   |        | 58.00         | 406.00    |
| 3    | TJ137 BKLM LG | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 15  |        | 58.00         | 870.00    |
| 4    | TJ137 BKLM XL | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 9   |        | 58.00         | 522.00    |
| 5    | TJ137 BKLM 2X | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 3   |        | 58.00         | 174.00    |
| 6    | TJ137 BKLM 3X | REVERSIBLE TROUSER, BREATHABLE,<br>WINDPROOF, WATERPROOF | 2   |        | 58.00         | 116.00    |
|      |               | WINDLAGOL, WALDELROOL                                    |     |        |               |           |
|      |               |  |     |        |               |           |
|      |               |  |     |        |               |           |
|      |               |  |     |        |               |           |
|      |               |  |     |        |               |           |
|      |               |  |     |        |               |           |
|      |               |  |     |        |               |           |

Quote is valid for 90 days

SUBTOTAL: SHIPPING:

2,204.00

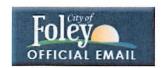
Galls is required to collect sales tax on shipments to certain states. Sales tax will be added where applicable. For tax exempt customers, state laws require us to have signed tax exemption or resale certificates on file at our office. If you are tax exempt, please email or fax this information, (including your Galls account number) to Tax@galls.com or fax 859-268-5946.

Export Restrictions - This may contain commodities restricted in the United States International Trade Regulations.

1340 Russell Cave Rd

Lexington, KY 40505 Tel: 800-876-4242 Fax:877-914-2557

TAX...: TOTAL...: 2,204.00



## Lisa Meredith <a href="mailto:lineared">lmeredith@foleypolice.org</a>>

## Request for Approval of Agenda Item

2 messages

Lisa Meredith <a href="mailto:lineared">lmeredith@foleypolice.org</a>>

Fri, Jul 23, 2021 at 2:54 PM

To: Michael Thompson <mthompson@cityoffoley.org>, Wayne Trawick <wtrawick@cityoffoley.org>, Wayne <wtrawick@trawickb.com>

Good Afternoon,

Requesting to place an item on the August 2, 2021 agenda to increase departmental budget dollars in both the Donations revenue account and the Personal Gear and Protection Account. We are requesting to use \$2300.00 of unbudgeted donation money received by our department to purchase rain gear for the patrol officers.. Thank you for your time.

Lisa Meredith Office Coordinator Foley Police Department 251-952-4010 Ext 241



Request to Increase Budget Donations-Personal Gear Accts for Rain gear.pdf 448K

Michael Thompson <mthompson@cityoffoley.org>

Fri, Jul 23, 2021 at 2:57 PM

To: Lisa Meredith < Imeredith@foleypolice.org>

Cc: Wayne Trawick <wtrawick@cityoffoley.org>, Wayne <wtrawick@trawickb.com>

That is fine with me Lisa, Mike [Quoted text hidden]