



CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Date

06/26/2026

Department

Street Department

Email

craybon@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Wilson/ Equestion Park Rd Project

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

Planned Project Amount (1)	\$750,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$750,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$185,000
Excess/(Deficiency)	\$565,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$185,000
Excess(Deficient) Funds	\$-185,000

Explanation for deficient funds or other important information:

Asking Council for appropriation of funds

Request the following budget impact:

N/A

Flow Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to charrison@cityoffoley.org	Saturday, June 27, 2026
Notification	Approve & Sign Step - Reminder Email sent to charrison@cityoffoley.org	Saturday, June 27, 2026

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to charrison@cityoffoley.org	Saturday, June 27, 2026
Notification	Cian Harrison's task has been escalated to: mthompson@cityoffoley.org Cian Harrison's didn't take any action in the time allowed.	Saturday, June 27, 2026
mthompson@cityoffoley.org	<div data-bbox="586 663 743 730" style="background-color: #e0f2f1; border: 1px solid #c5e1a5; border-radius: 4px; padding: 2px 5px; display: inline-block; margin-bottom: 5px;">Approve</div> <i>Michael Thompson</i>	Saturday, June 27, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtraw ick@cityoffoley.org,trawickb@g ulftel.com	Saturday, June 27, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Sunday, June 28, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Sunday, June 28, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Sunday, June 28, 2026
Notification		Sunday, June 28, 2026
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Sunday, June 28, 2026

Actor	Actions	Date
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, June 29, 2026
wtrawick@trawickb.com	<div data-bbox="584 421 744 488" style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Wayne Trawick</i>	Monday, June 29, 2026
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Monday, June 29, 2026