

TASK AGREEMENT NO. 20
THE CITY OF FOLEY, ALABAMA
CE&I SERVICES FOR PRIDE DRIVE EXTENSION &
JUNIPER STREET WIDENING
ATRIIP PROJECT ACOA59521-ATRP(003)

This Task is to be performed in accordance with the provisions of the agreement between The City of Foley, Alabama (OWNER) and Volkert, Inc. (ENGINEER) dated September 9, 2011.

A. SCOPE OF WORK

The Engineer shall perform certain professional construction engineering and inspection services related to the City of Foley Project ACOA59521 - ATRP(003) for constructing the extension of Pride Drive from State Highway 59 to the County Road 20 and the Widening of Juniper Street from Pride Drive Extension to County Road 20, Baldwin County, Alabama, in accordance with Article I, Scope of Work, of the agreement between the Engineer and the State dated July 16, 2013 (attached as Exhibit "A").

Estimated Hourly Budget: \$1,219,559.73

B. SCHEDULE - Work will be scheduled upon receipt of authorization and will continue until complete.

C. FEE - Fees will be billed monthly based on the Engineer's estimate of services completed.

Submitted by:

Approved by:

Volkert, Inc.

The City of Foley, Alabama

Date

Date

City of Foley CE&I Cost Estimate
 Project Number ACOA59521-ATRP(003)

Attachment 1

Pride Drive Extension From St Hwy 59 to County Rd 20
 Juniper Street Widening from Pride Drive Extension to County Rd 20
 Estimated Working Days to Complete 380
 Estimated Construction Hours to Complete 3800

Volkert, Inc. 2012 Alabama Department of Transportation Audited Rates
 Field Overhead Rate 117.18%

Facilities Cost of Capital 0.185%

Profit 10%

Mileage Rate \$0.56 per mile

MILEAGE

EMPLOYEE NAME	Miles per day	Days	Mileage Rate	Billing Amount
Randy Davis	20	190	0.560	\$ 2,128.00
Josh McAnnally	20	190	0.560	\$ 2,128.00
Bill Pierce	20	380	0.560	\$ 4,256.00
Ron Halford	20	380	0.560	\$ 4,256.00
Eric Scott	20	380	0.560	\$ 4,256.00
Keegan Kossow	20	380	0.560	\$ 4,256.00
Rashad Chapman	20	380	0.560	\$ 4,256.00
TOTAL MILEAGE AMOUNT				\$ 25,536.00

LABOR

EMPLOYEE NAME	CLASSIFICATION	HOURLY RATE	CONSTRUCTION TIME (HRS)	LABOR AMOUNT
Randy Davis	Professional Engineer	\$43.00	2200	\$ 94,600.00
Josh McAnnally	Project Manager /Office Engineer	\$19.00	2200	\$ 41,800.00
Bill Pierce	Level II Inspector	\$22.50	3800	\$ 85,500.00
Ron Halford	Sr. Inspector	\$29.75	3800	\$ 113,050.00
Eric Scott	Level II Inspector	\$16.00	3800	\$ 60,800.00
Keegan Kossow	Level II Inspector	\$12.00	3800	\$ 45,600.00
Rashad Chapman	Level II Inspector	\$15.00	3800	\$ 57,000.00
Total Labor				\$ 498,350.00
Field OH 117.18%				\$ 583,966.53
Sub Total				\$ 1,082,316.53
Direct Job Cost				\$ 25,536.00
Sub Total				\$ 1,107,852.53
Profit @ 10%				\$ 110,785.25
Facilities Cost of Capital 0.185%				\$ 921.95
TOTAL BILLED				\$ 1,219,559.73

The above fee is figured on 380 working days or 3800 construction hours. If the contract exceeds 380 working days or 3800 construction hours the fee will increase using the rates shown above.