File # 22 - 0102

## Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:		
	the City Administrator and Council President sting the Mayor and Council to amend the bud	/ / / / /
Department Head	Chad Christian	
Department	Engineering	Signature
Budget Category	Capital	
Date Submitted	22-Feb	585
If Personnel Accounts, Approval fro	m Human Resources Director is required.	
		Signature & Date
Reason for Increase:		
The unit prices for materials and wo	rkmanship have continued to increase significa-	antly since the intial estimating of the
construction plans, resulting in the n	eed to amend the available funds to cover the	project.
	8	
Amounts of Funds Needed	Account Number & Name	
\$274,037.77	400-3020-6197 A13 PHX Downtown Resur	facing Project
		26
	*	
		8
	' <u></u>	2
Approval by City Administrator		
	Signature	Date
Approval by Council President		
Approval by Council President		
	Signature	Date
	Finance Department Use Only:	
Budget Adjustment Posted:	r mance Department ose only.	8
0		
Resolution #	Signature	Date •

\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\*