

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: David Thompson

Date Submitted: 4/10/2023

Is this purchase listed on the capital projects plan in the approved budget? No

What amount is approved in the plan for this project? n/a

In what year is this project shown to begin in the plan? FY23/24

Description of the project and why the project needs to be completed at this time.

Need to complete a road and upgrade parking lot for the pickleball courts.

Can your job be performed without the completion of this project? Please explain below.

Pickleball courts require a connector road.

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

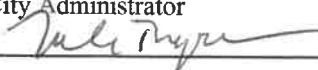
See attachment. Request is for \$83,134.75 for first phase. PW will be using \$42,000 worth of backfill material.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

No

Approval by City Administrator

 4/10/23

Signature and Date

Approval by Council President

Signature and Date



Pickle Ball Estimate	70 x 600				
MATERIAL	TYPE	DESCRIPTION	COST PER UNIT	# OF UNITS	TOTAL COST
FABR018	WESTERN EXCELSIOR STRAW LOGS / WATTLES	20" X 10'	\$25.50	8	\$204.00
					\$0.00
GRASS028	ALDOT SPRING SEED MIX	50 LB BAG	\$145.95	3	\$437.85
SOD		PALLET	\$150.00	9	\$1,350.00
WOVEN FABRIC/ FILTERCLOTH	MIRAFI 500X 200LB/ WOVEN FABRIC	12.5' X 432'	\$445.00	6	\$2,670.00
					\$0.00
SODS001	SOD STAPLES,	6" x 1", WIRE 1000/BX, 11 ga	\$65.00	2	\$130.00
					\$0.00
WST1X1X36	FLAG STAKE	1x1x36" 25/bn 80/pal	\$14.50	2	\$29.00
					\$0.00
WHUB2X2X12	HUB, PINE	2x2x12" 25/bn 100/pal	\$14.95	2	\$29.90
					\$0.00
FABKIT002	TYPE A SILT FENCE KIT	4 OZ NON-WOV FABRIC 330' POSTS/WIRE/FABRIC/CLIP S	\$396.00	4	\$1,584.00
					\$0.00
FENC006	SILT FENCE	3'x100' 11 POST 1 -1/4" WOOD POST TYPE B	\$29.97		\$0.00
CONCRETE	QUIKRETE	50LB SACK/ 64 SACKS PER PALLET/ 5.08 PER	\$325.12		\$0.00
Foley Pipe					
REINFORCED CONCRETE PIPE	30" Class III - B Wall RCP		\$64.67		\$3,000.00
	29x18 RCAP				
TRANSITION BOX					
ARCHED REINFORCED CONCRETE PIPE	58x36 Class III Arch Pipe (48" Equivalent)		\$244.17		\$0.00
ACCESSORIES		PIPE LUBE	\$20.00		\$0.00
		POPITS 75 CT BOX	\$185.00		\$0.00
BLAKELEY ISLAND PRIDE / 14091	825B Base	1 TON DELIVERED @ 57.49	\$57.49	1050 @ 4inches	\$63,000.00
BAY BRIDGE YARD/ 47131	CLASS 2 RIP RAP	1 TON DELIVERED @ 67.66/ 25 TON PER TRUCK/ 4 TRUCKS	\$67.66		
BLAKELEY ISLAND GRAND RIVER	57 GRAVEL	1 TON DELIVERED @ 57.49	\$57.49		
A-2-4 BACKFILL	3500 cyds	BACKFILL	\$12.00		\$42,000.00
TOPSOIL					
EQUIPMENT RENTAL					

1514070 84" VIBRATORY SMOOTH ROLLER ID: EQN136580 Model: CS11GC		PER MONTH AD VALOREM FEE \$59.93 EPA \$79.90 Delivery \$275.00 Pickup \$275.0			
	2 MONTHS		\$4,983.00		\$10,000.00
Removal 70 x 480x3		3100 cyds			\$0.00
NEED ASPHALT QUOTE					
NEED CONCRETE QUOTE					
ECB ROLLS			\$35.00	20	\$700.00
			SUBTOTAL		\$125,134.75
		minus the backfill			\$83,134.75