



Miriam Boone <mboone@cityoffoley.org>

Your request has been approved.
1 message

Jotform <noreply@jotform.com>
Reply-To: charrison@cityoffoley.org
To: mboone@cityoffoley.org

Mon, Aug 26, 2024 at 11:51 AM



Your request has been approved.

CAPITAL PURCHASE/PROJECT

Submitted by:	Miriam Boone
Date	08/26/2024
Department	CDD
Email	mboone@cityoffoley.org
Select item type	Capital Project
Capital item description	Generator
Item Listed in Budget	Capital Purchases
Will this capital item replace a current capital asset?	No
Is there a Grant associated with this capital item?	No

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1)

2024

and/or (2)

2025

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Planned Project Amount (1)	\$30,000
Planned Project Amount (2)	\$0
Total in Budget Plan (1) (2)	\$30,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$40,000
Excess/(Deficiency)	\$-10,000
Appropriated Amount	\$30,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$40,000
Excess(Deficient) Funds	\$-10,000

Explanation for deficient funds or other important information:

Transfer the budgeted \$30,000 from Capital Purchases to Capital Projects & Increase the budget by \$10,000 to cover installation.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:	Amount of Funds	Account Number	Account Name
	10000	400-2030-5101	CDD Generator Installation
	30000	400-2030-5101	CDD Generator

Explanation for budget appropriation and/or transfer:

Transfer the budgeted \$30,000 from Capital Purchases to Capital Projects & Increase the budget by \$10,000 to cover installation.



Miriam-Boone-CDD.pdf

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