



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Department

Street Department

Date

08/23/2024

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Item Not Budgeted

Capital item description

East Verbena Drainage Improvements

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Planned Project Amount (1)

\$0

Planned Project Amount (2)

\$0

Planned Project Total (1+2)

\$0

Approved Grant Amount

\$0

Less Projected Cost/Expense

\$80,000

Excess/(Deficiency) \$-80,000

Funding Information

Amount Appropriated \$0
Amount of Approved Grant \$0
Less Projected Cost/Expense \$80,000
Excess/(Deficient) Funds \$-80,000

Explanation for deficient funds:

This is an unplanned capital imporvemnt requested by the Mayor. This ditch will be closed in and piped with a gravel parking lot placed over it.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

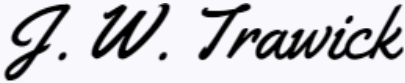

Amount of Funds	Account Number	Account Name
80000	400-3010-5102 R70 VM	Street/Drainage Improvements

Explanation for budget appropriation and/or transfer:

Labor will be preformed in house and we are in need of funds to purchase rock and pipe.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Michael thompson</i></p>	Friday, August 23, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, August 23, 2024
wtrawick@trawickb.com	<div data-bbox="586 504 743 568" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>   Approve & Sign	