

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Gary Schrader

Date Submitted: 08/06/2019

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$25,000

In what year is this project shown to begin in the plan? FY19

Description of the project and why the project needs to be completed at this time.

The purpose of the project is to extend the City-owned fiber network to the Event Center. We currently pay for a second Uniti fiber circuit at that location, which is tied to our other circuit. This project will allow us to eliminate the second circuit and provide better bandwidth to the Sports Tourism Complex.

Can your job be performed without the completion of this project? Please explain below.

Yes. However, the current use of two circuits means that upload bandwidth usage at the FSTC also uses download bandwidth on the other circuit. So any live streaming or surveillance cameras at FSTC potentially impact internet-based services for the rest of the City operations.

Will not completing this project cause a public safety issue? Please explain below.

No.

Do you expect to come in, at, or under budget on this project? Please explain below.

I have a quote for the project to come in between \$26,233 and \$27,733 - so slightly over the planned \$25K.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******