



Snook Youth Club of Foley,

A United Way of Baldwin County Partner

Agency

*Serving the Families and Communities
of Lower Baldwin County*

Deborah Ferguson
Director

April 27, 2013

Dear Mayor Koniar,

Currently, the SYC staff is assessing the programming needs that must be implemented for the 2013 Summer Program. In the past the age range for the Summer Program has been 6-12 years of age, but this year our research has shown that of the 50 -70 anticipated enrollees at least a third of them are expected to be between 13 -15 years of age. This program will benefit youth of the Aaronville, Mills and Beulah Heights communities specifically, but children from throughout all parts of Foley will also be taking part in the SYC Summer Day Camp.

This year's camp will include numerous weekly field trips, daily classes and experiences in math, science, language arts, technology and visual and performing arts, swimming and tennis lessons, a basketball clinic and workshops conducted by Project Rebound and Baldwin County Mental Health that focus on character building, anti-bullying and drug and alcohol abuse prevention. Additionally there is a nutrition component to the Summer Camp that includes a daily nutritious breakfast and afternoon snack for each participant. The projected cost for this program is \$47,510.

Our research has shown that to have the optimal success for this well-rounded program will require certified and experienced education and recreation specialists. This action will continue to achieve the SYC mission and positively impact the lives of youth participants. The summer staff would include five full-time certified teachers and three part time arts specialists. The total for staff salaries is \$27,910.

Snook Youth Club of Foley is requesting financial assistance from the Foley City Council that will offset the personnel costs of the 2013 Summer Program in the amount of \$10,000. Attached please find an itemized budget for this program accompanied by the 2013 annual operating budget for the Snook Youth Club of Foley.

I look forward to presenting more information to the City Council at the May 6, 2013 Work Session. Please contact me by reply email or by calling 943-1483 with any questions. Thank you for your time.

Sincerely,

Deborah Ferguson, M.A.
Director

Snook Youth Club of Foley

A		B	C	D
	Snook Youth Club	Summer Day Camp Revenue		
1				
2				
3				
4	Parent Fees	13,400.00	Anticipated	
5	(\$60 Membership, \$10 Registration Fee per STEM student ages 12-15 (20 students)			
6	(\$330 Camp, \$60 Membership, \$10 Registration Fee) \$400 per student ages 6-11 (30 students)			
7				
8	Snook Foundation	18,600.00	Current	
9				
10	This revenue will cover:			
11	Parent fees \$13,400			
12	Field Trips	\$6,800		
13	Transportation	\$5,000		
14	Partial Nutrition	\$400		
15	Partial Staff Salaries	\$1,200		
16				
17	Snook Foundation \$18,600			
18	(Partial) 3 Staff Members	\$13,500		
19	(Partial) Educational Materials	\$1,000		
20	(Partial) Administration/Overhead	\$2,500		
21	(Partial) Nutrition	\$1,600		
22				
23				
24				
25	Current Revenue and anticipated Parent Fees	32,000.00		
26	Local Government and Businesses	13,200.00		

Snook Youth Club of Foley

	A	B	C
1	SYC Summer Day Camp Budget		
2	Day Camp Staff (5)	23,100.00	
3	Payroll Taxes	2,310.00	
4	Arts Staff (3)	2,500.00	
5	Field Trips	6,800.00	
6	Transportation	5,000.00	
7	Nutrition	2,000.00	
8	Educational Materials and Supplies	1,500.00	
9	Administration/Overhead	4,300.00	
10			
11	TOTALS:	47,510.00	

A		B
1	SYC Summer Day Camp Itemized Budget Expenditures	
2		
3	Day Camp Staff	
4	3 Staff (Camp Teachers) \$14.00 per hour x 40 hours per week x 8 weeks	13,500.00
5	2 Staff (Co-Directors) \$15.00 per hour x 40 hours per week x 8 weeks	9,600.00
6	Payroll Taxes	2,310.00
7	Arts Staff (Consultant fees: Violin, Dance \$833.00 each for 8 weeks; Choral Music, visual Arts \$416.50 each for 8 weeks)	2,500.00
8	Administrative/Overhead Costs (1/4 time SYC Director, Office Manager = \$2500; Utilities \$1500; Paper products \$300)	4,300.00
9		
10	Total	32,210.00
11		
12	Field Trips (Admission 50 students and 5 staff)	
13	Mobile Museum of Art	150.00
14	Wales West	500.00
15	Lake Shelby/Gulf Shores Pavilion	50.00
16	Waterville	1,300.00
17	Dauphin Island Estuarium	500.00
18	Fort Morgan/Dauphin Island Ferry	100.00
19	Birmingham Civil Rights Museum	200.00
20	Birmingham 16th Street Baptist Church	300.00
21	Alabama Jazz Hall of Fame	300.00
22	Roller Skating	200.00
23	Bowling	500.00
24	Horseback Riding	1,000.00
25	New Orleans Insectarium and Aquarium	500.00
26	Pensacola Gulfarium	400.00
27	Mobile History Museum	500.00
28	Sand, Sea, and Stars Orange Beach	-
29	Graham Creek Nature Preserve	-
30	Foley Railroad Museum	-
31	Baldwin County Museum	-
32	Gulf Coast Zoo	300.00
33	Total	6,800.00
34		
35	Transportation	
36	Birmingham (Round Trip Charter Rental)	1,800.00
37	New Orleans Insectarium and Aquarium (Round Trip Charter Rental)	1,800.00
38	Fuel (Snook Youth Club School Bus)	1,400.00
39	Total	5,000.00
40		
41		
42	Nutrition (Breakfast, afternoon snacks \$250.00 per week)	
43		2,000.00
44		
45	Educational Materials and Camp Supplies	
46	(Notebooks, pens, pencils, construction paper, posters, markers, crayons, books, chalk, games, sports equipment)	1,500.00
47		
48		
49		
50		
51	Grand Total	47,510.00