

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

Darrell Russell

Department

Street

Budget Category

Capital

Darrell Russell

Signature

Date Submitted

6/14/2023

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

A sweeper truck we were budgeting in FY24 has become available for purchase with no wait time on production.

Amounts of Funds Needed

Account Number & Name

\$ 300,000.00

100-3013-5100 Capital- Sidewalk Maint

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

******* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *******