

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Rachel Keith

Date Submitted: 1/25/2021

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$85,182.81 Total / \$32,550 in FY21

In what year is this project shown to begin in the plan? FY21

Description of the project and why the project needs to be completed at this time.

Engineering services provided by Volkert, Inc. for the design and bid phase of FY22 airport project for
Runway 18/36, Taxiway A and South Apron Pavement Maintenance - Existing asphalt surfaces are weathered,
raveling and have cracks. Aggregates are becoming dislodged causing FOD in areas where aircraft operate
creating safety concerns. ALDOT inspected and pavement this project is eligible for FAA approved seal coat.

Can your job be performed without the completion of this project? Please explain below.

No. The initial engineering consists of the design and bid phase of the FAA project scheduled to begin in FY22.

Will not completing this project cause a public safety issue? Please explain below.

No.

Do you expect to come in, at, or under budget on this project? Please explain below.

Expect to come in at budget amount.
Volkert Supplemental Agreement No. 3 is for a total of \$85,182.81. It is planned to spend approximately
\$32,550 in FY21 with the balance being spent in FY22.

Is there a grant associated with this project? Yes

If so please list below the grant amount and the match required by the City.

FAA portion - 90%, anticipated ALDOT portion - 5%, City portion - 5%

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date