



CAPITAL ITEM BUDGET FORM

Submitted by:

Lisa Meredith

Date

06/10/2025

Department

Police

Email

lmeredith@foleypolice.org

Select item type

Capital Project

Item Listed in Budget

Item Not Budgeted

Capital item description

Justice Center Improvement-Generator repair

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A.

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$30,217
Excess/(Deficiency)	\$-30,217

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$30,217
Excess(Deficient) Funds	\$-30,217

Explanation for deficient funds or other important information:

This is an unexpected repair to bring the generator back to 100% that provides the Justice Center with necessary power if there is an outage.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
30217	400201051047	Justice Center Repairs

Explanation for budget appropriation and/or transfer:

This is an unexpected repair to bring the generator back to 100% that provides the Justice Center with necessary power if there is an outage.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <p>Wayne T., This is an unanticipated costly repair, but we need to have power at the judicial center during storms.</p> <p>Mike</p> <p><i>Michael Thompson</i></p>	Tuesday, June 10, 2025
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, June 10, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Tuesday, June 10, 2025
Group Approval	<div>Approve</div>	Tuesday, June 10, 2025
Notification	<p>Email sent. (Your request has been approved.) lmeredith@foleypolice.org</p>	Tuesday, June 10, 2025

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