

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Engineering

Date Submitted: 6/10/2020

Is this purchase listed on the capital projects plan in the approved budget? Yes (Pending)

What amount is approved in the plan for this project? \$100,000 Match

In what year is this project shown to begin in the plan? FY20

Description of the project and why the project needs to be completed at this time.

9th Avenue TAP Grant Application to fund multi-use paths and sidewalks

Can your job be performed without the completion of this project? Please explain below.

N/A

Will not completing this project cause a public safety issue? Please explain below.

New paths and sidewalks serving existing and new schools and subdivisions along Hickory St. will improve public safety.

Do you expect to come in, at, or under budget on this project? Please explain below.

At or under budget

Is there a grant associated with this project? Yes

If so please list below the grant amount and the match required by the City.

\$640,000 max grant award and \$160,000 match plus over-runs; based on \$800,000 project. The current project scope is estimated at \$874,951.19 for construction + CE&I plus \$83,500 for survey, permitting and design.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date