	12-ceces -	1500
Project Management - Pre-projec	ct checklist	Project Name: Maronville Park Improvements
Submitted by: David Kor	NSIN Project Ov	Project Name: Maronville Park Improvements wher: David Thompson Expected Project Completion Date September 30, 2015
If not, get approval from Mike Ti	iompson to proceed with	nent? (Please check one) Yes No the amount listed? 125,000 What year is it listed? FVI5 uplanning the project. sceed Not Approved to Proceed
Brief Project Description Reguesting \$29000 to Vestroom, Additionally re	raplace rotten sid	ing painting and repairing plumbing at nutdoor replaster pool bottom sale to roughness and injun
Location (Description and tax par 413 61 HVenue	cel Identification numbe Foley HL 365	ar(s)) 35 - 1/N 641616
Property improve	air or improvements (exar lainds? Yes No	lots, pools, playgrounds, ball fields, streetscape, signage, etc.) nple: roads, drainage, right of ways, etc.)
Will this project have a third part	y manager? Yes	No
If yes, please list third party manager		No
Discuss your project with each of t	he following individuals. Department	No
Discuss your project with each of the Individual Miriam Boutwell Miriam Boutwell Miriam Boutwell Miriam Boutwell Miriam Boutwell	he following individuals. Department Planning	No You must have initials and date for each section below.
Discuss your project with each of the Individual Miriam Boutwell Initials & Date Miriam Boutwell Miriam Boutwe	he following individuals. Department Planning	No You must have initials and date for each section below. Documentation Required: Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of
Discuss your project with each of the Individual Miriam Boutwell Initials & Date Miriam Boutwell Initials & Date	he following individuals. Department Planning Zoning Building, Flood &	No You must have initials and date for each section below. Documentation Required: Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of the Planning Commission recommending approval of the project. Review of the desired location and desired use to ensure all requirements are met including but not limited to building codes,
Discuss your project with each of the Individual Miriam Boutwell Initials & Date Miriam Boutwe	the following individuals. Department Planning Zoning Building, Flood & Historical	No
Discuss your project with each of a Individual Miriam Boutwell Initials & Date Miriam Boutwell	the following individuals. Department Planning Zoning Building, Flood & Historical	No
Discuss your project with each of the Individual Miriam Boutwell Initials & Date Miriam Boutwe	the following individuals. Department Planning Zoning Building, Flood & Historical Fire Engineering Environmental	No

Project Management - Pre-project budget worksheet

Estimated capital project cost Land Acquisition (cost and location)	ው
Hard Cost (building structure, sitework-including utilities, paving, grading, etc., landscaping, furnishings.,	\$\$
Soft Cost (Architectural, Engineering, Legal, Geotech, etc.)	\$
Insurance Cost	\$ <u>n/A</u>
Other control of a department and make a control of the land of th	\$
Other cost to construct and make operational (please list below:)	Q
	\$
	\$
Capital Project Subtotal	
10% Contingency	· · · · · · · · · · · · · · · · · · ·
Total capital project cost	\$ 75,000
Estimated Cost - Departmental Capital Purchases to make project operational	
	\$
	\$
Total cost departmental capital purchases	\$
Total cost departmental capital purchases	Φ
Estimated Cost - Departmental Small Tools Purchases to make project operational	•
· ·	\$
	\$
Total cost departmental small tools purchases	\$
i otal cost departmental sman tools purchases	Φ
Total Cost to complete project and make fully operational	\$
Items below are for informational purposes:	
Estimated Future Operating Cost	
Utilities	\$
Head count Future Insurance	\$
Additional future equipment (i.e. mowers, tractors, vehicles, etc.)	\$
Additional cost to operate	\$
•	\$
	\$
	\$
Total estimated future cost to operate	\$
Will the project be completed as one project or will there be phases?	
Please list all phases below with cost of each phase:	·
Plase	Cost
	\$ _#55,000
one phase restroom	\$
	\$
Total cost of all phases	75,000
s this project part of a project with previous cost? (i.e. a phase of a previous City project.)	
Please list all previous phases below with final cost of each phase:	
Phase	Cost
M 1 1 - 4 - C 11)
Total cost of all previous phases \$	75,000