

..Title

A Resolution to Appropriate Funds for the Mills Park Improvements Capital Project Using Impact Fees.

..Summary

Parks and Recreation is requesting the appropriation of \$250,000 for a new playground for the Mills Park Improvements Capital Project. After meeting with leaders in the Mills Community, we were able to gather input from local churches on which playground they would like to see in the new park. The total for the equipment and installation is up to \$220,000 and will provide us with matching funds from Gametime with an OMNIA Partners discount pricing up to \$76,540 for the larger play structures. We are requesting an additional \$30,000 to cover the site prep, fencing around the new playground, as well as contingency funds. We are also requesting permission to go to bid for the site prep, installation, fencing, and any other components as required. The total cost of the project will be \$250,000 using impact fees.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account #_____ (discussion item)

___ Not budgeted, requesting transfer of \$_____ from Account #_____ to Account #_____.**Request to Transfer Departmental Budget Dollars form must be attached**

___ Not budgeted requiring increase to account #_____ in the amount of \$_____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account #_____ for \$_____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$_____ OR, transfer of \$_____ from Account #_____ to Account #_____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

___ Not Budgeted - account #_____ requires budget increase of \$_____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

__x__ Yes, described as __Mills Park Improvements_____, planned amount \$1,000,000_____, requesting \$250,000_____ as total project estimate, including contingencies, under account #_208-5030-5103_____

___ No, requesting \$_____ as total project estimate, including contingencies, under account #_____.

____ Yes, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.
____ No, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

..Body

WHEREAS, the new Mills Park playground is needed to add a key feature to the new park, and

WHEREAS, the Mills community has voted on a design for this playground, and

WHEREAS, Gametime provides a matching funds grant and OMNIA Partners discount pricing.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Appropriates \$250,000 for the Mills Park playground upgrade to account no. 208-5030-5103.

SECTION 2: Approves application and expenses for the Gametime Matching Funds Grant in the amount of \$158,080 and authorizes the Mayor and other City officials to sign the application and other documents required to proceed with the grant request.

SECTION 3: Approves purchasing playground equipment from OMNIA Partners Contract #2017001134.

SECTION 4: Approves permission to go to bid for site prep, installation, fencing, and any other components as required.

SECTION 5: This Resolution shall become effective immediately upon its adoption as required by law.