

Grant Status Report March 2021

In Progress

| in Progress | | | | Match | Amount Spent to | | | |
|--|-------------------|-------------------|----------------|--------------------|-----------------|----------------------|---|-----------------|
| Project | Funding Sponsor | Department | Awarded Amount | Requirements | Date | Estimated Completion | March Director Update | Project Manager |
| Southwest Comp Plan | ACAMP | CDD | \$27,500.00 | \$27,500.00 | \$29,720.93 | March 2022 | Time extension granted until 03/2022. Project in progress. | Miriam Boone |
| Northeast Comp Plan | ACAMP | CDD | \$27,500.00 | \$27,500.00 | \$691.39 | March 2022 | Project in progress. | Miriam Boone |
| Discovering Downtown Foley | AHC / CLG | CDD | \$5,400.00 | \$3,600.00 | \$5,444.82 | September 2021 | Project in progress. | Miriam Boone |
| CARES Act | State of Alabama | COF | \$987,582.07 | \$0.00 | \$980,746.89 | December 2020 | Received Payment for December Invoices. | Mike Thompson |
| FBE / CR 12 Offset Left Turn Lanes | ALDOT | Engineering | \$293,814.00 | \$32,646.00 | \$291,297.16 | May 2021 | 60% complete | Chad Christian |
| Low Cost Safety Improvements FBE from CR12 to CR28 | ALDOT - HSIP | Engineering | \$152,711.62 | \$16,967.96 | \$0.00 | Unknown | Requesting PS&E Review | Chad Christian |
| FBE Safety Improvement Project | ALDOT - HSIP | Engineering | \$1,529,114.59 | \$152,911.46 | \$0.00 | Unknown | ALDOT approved, waiting on grant agreement. No update from ALDOT as of 3/31/21. | Chad Christian |
| Hamburg Structural Rehabilitation | AHC | Engineering | \$14,948.00 | \$0.00 | \$0.00 | April 2021 | Repairs complete by Blade Construction | Chad Christian |
| Intersection Improvements at 59 & CR12 | ATRIP II | Engineering | \$1,000,560.00 | \$277,400.00 | \$0.00 | Unknown | Waiting on Grant Agreement | Chad Christian |
| Sidewalk Improvements | TAP | Engineering | \$640,000.00 | \$318,500.00 | \$0.00 | Unknown | Project in design. | Chad Christian |
| Flood Response Plan | ACAMP | Environmental | \$37,500.00 | \$37,500.00 | \$518.50 | Unknown | Project in progress. | Leslie Gahagan |
| Trood response than | 7.6.4 | 2.W.O.M.C.N.d. | \$37,300.00 | \$37,300.00 | Ç310.30 | Onklown | Rebid project. Still overbudget. Taking to Council to possible proceed with budget increase to move project forward. Time extension | cestic datagati |
| Boardwalk | ACAMP | Environmental | \$37,500.00 | \$37,500.00 | \$2,665.00 | March 2022 | granted 03/2022. | Leslie Gahagan |
| Phase I - Bon Secour Water Quality Improvement | NFWF | Environmental | \$1,527,477.81 | \$98,899.35 | \$1,595,703.58 | October 2020 | Project Completed | Leslie Gahagan |
| Phase II Bon Secour River Restoration - Construction | NFWF | Environmental | \$5,100,000.00 | \$0.00 | \$0.00 | Unknown | Project ready to begin. | Leslie Gahagan |
| Phase I Wolf Creek Restoration - E&D | NFWF | Environmental | \$500,000.00 | \$0.00 | \$0.00 | Unknown | Project ready to begin. | Leslie Gahagan |
| Homer's Greenhouse | Gulf Coast RC & D | Environmental | \$4,100.00 | \$1,000.00 | \$0.00 | Unknown | Project in progress. | Leslie Gahagan |
| Stream Debris Cleanout | NCRS | Environmental | \$75,000.00 | \$25,000.00 | \$0.00 | Unknown | Project to be rebid and opened in April 2021. | Leslie Gahagan |
| Internet Hot Spots and CARES Act Expenses | IMLS | Library / Depot | \$34,951.00 | \$1,775.00 | \$17,288.26 | September 2022 | Project in progress. | John Jackson |
| Scanner | LSTA | Library | \$15,000.00 | \$3,750.00 | \$0.00 | September 2021 | Project in progress. | John Jackson |
| Civic Center Stage Lighting Upgrade | ADECA | Municipal Complex | \$40,000.00 | \$10,000.00 | \$0.00 | March 2021 | Project to begin on April 19th. | Pam Harris |
| ADA Trail at Graham Creek - RTP | ADECA | Nature Parks | \$198,915.20 | \$49,728.80 | \$198,010.11 | March 2021 | Project in progress. | Leslie Gahagan |
| Nature Parks Projects | GOMESA | Nature Parks | \$3,000,000.00 | \$0.00 | \$88,203.50 | Unknown | Project in progress. | Leslie Gahagan |
| SRO Officers | BCC | Police | \$200,000.00 | \$0.00 | \$101,114.34 | August 2022 | Awaiting reimbursement from December and March submittals. Contacted BCSO, they are aware of delay. | Lisa Meredith |
| STEP Grant | ADECA | Police | Overtime | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |
| Hot Spot Grant | ADECA | Police | Overtime | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |
| Mobile Safe Streets | FBI | Police | \$18,000.00 | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |
| OCDETF Grant | FBI | Police | \$9,000.00 | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |
| Click It or Ticket | MCC | Police | Overtime | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |
| Drive Sober or Get Pulled Over | MCC | Police | Overtime | \$0.00 | \$0.00 | September 2021 | Grants to resume in April 2021. | Lisa Meredith |

| FY 20 Bulletproof Vests | ВЈА | Police | \$5,107.50 | \$5,107.50 | \$0.00 | August 2021 | Grants to resume in April 2021. | Lisa Meredith |
|---|-----------------------|--------------|--------------|-------------|--------|----------------|--|-----------------|
| Decreasing NO x Equipment - Dump Truck | ADECA - VW Settlement | Public Works | \$336,000.00 | \$84,000.00 | \$0.00 | September 2021 | Grant Agreement Received, Council approved 4/5 | Darrell Russell |
| Decreasing NO x Equipment - Sweeper Truck | ADECA - VW Settlement | Public Works | \$212,000.00 | \$53,000.00 | \$0.00 | September 2021 | Grant Agreement Received, Council approved 4/5 | Darrell Russell |

Awaiting Results

| | | | Amount | Match | Amount Spent to | | | |
|---|-----------------|-----------------|--------------|--------------|-----------------|------------------------|-----------------------------|-----------------|
| Project | Funding Sponsor | Department | Requested | Requirements | Date | Anticipated Award Date | March Director Update | Project Manager |
| | | | | | | | | |
| Airport Runway / Taxiway Sealcoat Project | FAA | Airport | \$425,000.00 | \$0.00 | \$0.00 | Unknown | Grant Application Submitted | Rachel Keith |
| Airport CRRSAA (2nd CARES ACT funding) | FAA | Airport | \$13,000.00 | \$0.00 | \$0.00 | Unknown | Grant Application Submitted | Rachel Keith |
| Foley Pride Pocket Park | Lowes | Beautification | \$346,484.00 | \$0.00 | \$0.00 | Unknown | Grant Application Submitted | Brenda Shambo |
| Floodplain Mapping and Vulnerablility Assessment in | | | | | | | | |
| Pocket Communitesi | FMA | CDD | \$26,666.67 | \$8,333.33 | \$0.00 | Summer 2021 | Grant Application Submitted | Miriam Boone |
| Northwest Comp Plan | ACAMP | CDD | \$20,000.00 | \$20,000.00 | \$0.00 | Unknown | Grant Application Submitted | Miriam Boone |
| Historic Commission Advisor | AHC CLG | CDD | \$9,600.00 | \$6,400.00 | \$0.00 | Unknown | Grant Application Submitted | Miriam Boone |
| Headset Systems for Fire Department | AFG | Fire Department | \$31,090.91 | \$3,109.09 | \$0.00 | Unknown | Grant Application Submitted | Chief Darby |
| Water Rescue Equipment | Firehouse Subs | Fire Department | \$17,342.05 | \$0.00 | \$0.00 | Unknown | Grant Application Submitted | Chief Darby |
| Book Collection | LSTA | Library | \$20,000.00 | \$5,000.00 | \$0.00 | Unknown | Grant Application Submitted | John Jackson |
| Electric Recycling Truck | EPA DERA | Public Works | \$270,011.00 | \$330,014.00 | \$0.00 | Unknown | Grant Application Submitted | Darrell Russell |

Completed In FY21

| | | | Amount | Match | Amount Spent to | |
|------------------------------|-----------------|------------|--------------|--------------|-----------------|----------------|
| Project | Funding Sponsor | Department | Requested | Requirements | Date | Completed Date |
| 2020 Airport CARES Act | FAA | Airport | \$30,000.00 | \$0.00 | \$30,000.00 | December 2020 |
| Revised - Distrix App Points | AHC | CDD | \$1,500.00 | \$1,000.00 | \$2,500.00 | December 2020 |
| Repave North Apron Airport | ALDOT / FAA | Airport | \$306,274.00 | \$0.00 | \$293,432.11 | January 2021 |
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| <u>Ordins Not Awarded</u> | | | | | | | | | |
|------------------------------|---------------------------|-------|--------------|-------------|--------|-------------------|--|--|--|
| Aaronville Park Improvements | CDBG / ADECA | Parks | \$250,000.00 | \$25,000.00 | \$0.00 | Grant Not Awarded | | | |
| Hazard Mitigation | National League of Cities | CDD | \$10,000.00 | \$0.00 | \$0.00 | February 2021 | | | |
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