Capital Project Worksheet

Directions:
Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Randy Kurtts

Date Submitted: 12/6/2019

Is this purchase listed on the capital projects plan in the approved budget?   Yes

What amount is approved in the plan for this project? $300,000 (Request increase to $332,000 for additional work)

In what year is this project shown to begin in the plan?   FY20

Description of the project and why the project needs to be completed at this time.
The area around the fountain is in need of up-grading. There is also a need to add green space and connect
the south leg of the Rose Trail to the Heritage Park sidewalk to the north. Asphalt will be replaced with a walkway,
lamp post, grass, trees, shrubry and sitting area with benches. Recommend removal of wooden power pole in the
trail extension area and replace with underground utilities.

Can your job be performed without the completion of this project? Please explain below.
Yes

Will not completing this project cause a public safety issue? Please explain below.
No

Do you expect to come in, at, or under budget on this project? Please explain below.
Over budget with current $300,000 estimate. The cost for Riviera to remove the wooden power pole and replace
with underground power is an additional $32,000 that was not included in the original estimate.
Request additional funding of $32,000 bringing the projected total project cost to $332,000.

Is there a grant associated with this project?   No.
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

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If you need an account number/project number in order to complete your Agenda Item, forward this signed
form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******