

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

10/27/2025

Wynter Metz

Email

Department

wmetz@cityoffoley.org

Select item type

Street Department

Item Listed in Budget

Capital Project

Capital Project Plan

Capital item description

Industrial Park Rd Ext

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026.

Please Select

Please Select

Planned Project Amount (1)	\$50,000		
Planned Project Amount (2)	\$0		
Planned Project Total (1+2)	\$50,000		
Planned Grant Amount	\$0		
Projected Cost/Expenditure	\$70,000		
Excess/(Deficiency)	\$-20,000		

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$70,000
Excess(Deficient) Funds	\$-70,000

Explanation for deficient funds or other important information:

planning on \$70k to include asphalt and equipment rentals

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
70000	400-3010-5100- CR12	City Constructed Roads

Explanation for budget appropriation and/or transfer:

Industrial Park Rd Extension on the E side of the FBE, built in house.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, October 27, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Monday, October 27, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, October 28, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, October 28, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, October 28, 2025
Notification		Tuesday, October 28, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, October 28, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Wednesday, October 29, 202
wtrawick@trawickb.com	Wayne Trawick	Wednesday, October 29, 202

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Wednesday, October 29, 2025