



Foley Event Center Budget	
\$ 15,429,347.15	Bond Proceeds (Less issue cost and reimbursements to the city)
\$ (765,217)	GMC
\$ (902,400)	HPM
\$ (372,725)	Lawn Equipment (Quote)
\$ (150,000)	Volleyball (Allowance)
\$ (200,000)	Maintenance Building (Allowance)
\$ (250,000)	Concessions/Restrooms (Allowance)
\$ (750,000)	Event Center FF&E (Allowance)
\$ (500,000)	Owner Contingency
\$ (105,000)	Special Inspections (Allowance)
\$ (120,000)	Owner IT/Infrastructure (Allowance)
\$ 11,314,005	Total Available for Construction bid (Building, Earthwork, site improvements, utilities, Design Contingency)
\$ (445,000)	Design Contingency
\$ 10,869,005	Total Available for Construction bid (Building, Earthwork, site improvements, utilities)
\$ 10,867,800	Current Plan 90,565sf Total (12 Courts) : Estimated at \$120/sf