



Monday, January 12, 2026

CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Department

Street Department

Date

01/12/2026

Email

craybon@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Full size 310 Excavator

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Budgeted Amount (1)	\$204,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$204,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$200,611
Excess/(Deficiency)	\$3,389

Funding Information


Appropriated Amount	\$204,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$200,611
Excess(Deficient) Funds	\$3,389

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, January 12, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Monday, January 12, 2026

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve & Sign</div>	Monday, January 12, 2026
Group Approval	<div>Approve</div>	Monday, January 12, 2026
<div>Notification</div> <div>new 310 with trs city of foley sourcew.pdf</div>	<div>Email sent. (Your request has been approved.)</div> <div>eraybor@cityoffoley.org</div>	Monday, January 12, 2026