



Monday, January 12, 2026

## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Chad Raybon

**Department**

Street Department

**Date**

01/12/2026

**Email**

craybon@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Full size 310 Excavator

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026.

Please Select

Please Select

<b>Budgeted Amount (1)</b>	\$204,000
<b>Planned Amount (2)</b>	\$ 0
<b>Budget/Plan Total (1+2)</b>	<b>\$204,000</b>
<b>Budgeted Grant Amount</b>	<b>\$0</b>
<b>Projected Cost/Expenditure</b>	<b>\$200,611</b>
<b>Excess/(Deficiency)</b>	<b>\$3,389</b>

## Funding Information

<b>Appropriated Amount</b>	\$204,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	<b>\$200,611</b>
<b>Excess(Deficient) Funds</b>	<b>\$3,389</b>

### Request the following budget impact:

N/A

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="background-color: #c8f7e4; padding: 2px 10px; border-radius: 10px; display: inline-block;">           Approve         </div> 	Monday, January 12, 2026
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, wtrawick@cityoffoley.org, trawickb@ulftel.com	Monday, January 12, 2026

Actor	Actions	Date
wtrawick@trawickb.com	<div style="background-color: #c8f7e4; border-radius: 10px; padding: 5px; display: inline-block; color: #28a745; text-decoration: none; font-weight: bold; font-size: 14px;">Approve</div> <div style="text-align: center; margin-top: 10px;">    <span style="font-size: 14px; font-family: cursive;">Wayne Trawick</span> </div> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <span> Approve &amp; Sign</span> </div>	Monday, January 12, 2026
Group Approval	<div style="background-color: #c8f7e4; border-radius: 10px; padding: 5px; display: inline-block; color: #28a745; text-decoration: none; font-weight: bold; font-size: 14px;">Approve</div>	Monday, January 12, 2026
Notification new 310 with trs city of foley sourcew.pdf	Email sent. (Your request has been approved.)  raydon@cityoffoley.org	Monday, January 12, 2026