

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Taylor Davis

Date Submitted: March 10, 2022

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$421,000

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.

This project will promote more efficient and safer left turning movements into Cottages
on the Green subdivision

Can your job be performed without the completion of this project? Please explain below.

Will not completing this project cause a public safety issue? Please explain below.

The left turn movements will be easier and quicker to make with this left turn lane.

Do you expect to come in, at, or under budget on this project? Please explain below.

The construction bid came in above the budget, however Riviera Utilities has agreed to reimburse the
City for the waterline work which will offset most of the anticipated overage.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date