



CAPITAL ITEM BUDGET FORM

Submitted by: Chad Raybon	Date 09/24/2025
Department Street Department	Email craybon@cityoffoley.org

Select item type Capital Purchase	Item Listed in Budget Capital Purchases
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Capital item description	Tractor Trailer
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select **Please Select**

Budgeted Amount (1)	\$290,000
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$290,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$312,448
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Excess/(Deficiency)	\$ -22,448
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Funding Information

Appropriated Amount	\$290,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$312,448
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Excess(Deficient) Funds	\$ -22,448
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Explanation for deficient funds or other important information:
We plan to come in under budget on other capital purchases within FY26 to offset the cost of this item.

Budget transfer from Department/Fund to Department/Fund.

Budget Category transferring within: Capital Budget

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <p>Please work with Miranda to adjust other capital plan budget items to offset the overage on this purchase.</p> <p><i>Michael Thompson</i></p>	Wednesday, September 24, 2025

Actor	Actions	Date
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com</p>	Wednesday, September 24, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>  wtrawick@trawickb.com's signature <div>Approve & Sign</div> </div>	Wednesday, September 24, 2025
Group Approval	<div>Approve</div>	Wednesday, September 24, 2025
Notification	<p>Email sent. (Your request has been approved.) craybon@cityoffoley.org</p>	Wednesday, September 24, 2025


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