

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	<u>Chad Christian</u>	
Department	<u>Engineering</u>	Signature
Budget Category	<u>Capital</u>	
Date Submitted	<u>8-Jul</u>	

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

23-1426RES approved the professional services proposal from Volkert for the School Zone and Downtown Crosswalk

Improvements project, authorizing survey and design services for four locationson US 98. The City desires to add a

fifth location at Chicago Street and this proposal is for the additional survey and design for Chicago Street.

Amounts of Funds Needed	Account Number & Name
\$ 30,500.00	400-3010-5103 R73

Approval by City Administrator

Signature Date

Approval by Council President

Signature Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # Signature Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****