

Budget Estimate for New Soccer Field Construction

		Appropriated/Paid	Alternatives
ADEM Permit		\$770	
Clearing (Dec - Jan 14)			
Trackhoe Rental		\$5,000	
Silt Fencing (990')	\$941		
Construction (March - April, does not include grow-in)			
Soil Mix, 6" 70 sand/20 soil/10 amend			\$50,000
Sand, 6" X 780' Provided by Layco			\$47,100
Sand, 6" X 780' Cost for City to haul	\$31,207		
Transport Contract Labor Hauling	\$6,000		
Sprig Option 5 acres includes grow-in	\$28,000		\$16,000
12 tons of Profile			\$7,000
Fertilizer, Amend			\$5,000
Sod Option *	26K/Field Installed		\$52,000
Irrigation (February)			
Well, 4"		\$10,000	
Irrigation Install Complete Install			\$32,000
Piping, Heads, etc	\$16,000		\$16,000
Labor (possibly internal)			\$16,000
Electric (February)			
Electrical Install Riviera service (est)	\$12,000		
1000' X \$12 per foot			
Storm Drain piping length of field			
Fencing (March)			
Fencing Fencing 10 ft @19/linear ft	\$30,000		
Main Gate \$1,500, 1500 ft			
Include 3 more gates			
Clean-up			
Silt Fence Removal			
Total **		\$134,148	

** Does not include any profile amendments*

*** Depending on scheduling city forces could install*

**** Does not include city man hours or gas/fuel*

\$5,770