

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.  
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Leslie Gahagan

Date Submitted: 5/5/2022

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$25,000

In what year is this project shown to begin in the plan? 2022

Description of the project and why the project needs to be completed at this time.

Disc Golf Course - The Palmettos

The Nature Parks Dept. is requesting a fourth disc golf course to host tournaments and provide an intermediate course.

Course design will be by local disc golf groups so the project will include 18 baskets, 36 concrete tee pads and tee signs.

The area for the course is south of Graham Creek's canoe launch and will use Stan Mahoney parking area and facilities.

Can your job be performed without the completion of this project? Please explain below.

Yes, but currently there are wait times on the weekends for use of the courses.

Also larger tournaments need four full courses.

The cost is low since the disc golf community will design and set up the course.

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

The project is expected to be \$25,000 or less.

Baskets with number signage are \$12,000. Tee pad signage is \$2000. The remainder will be based on concrete pad installation, foot bridges and 6 wooden benches.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

Wayne Trawick 5-6-22