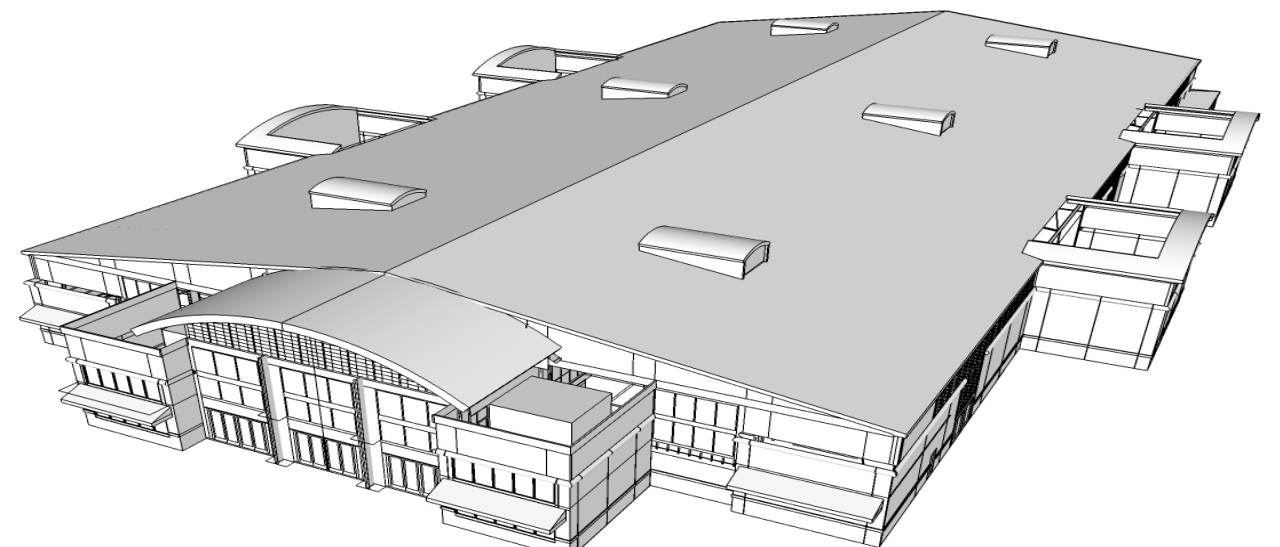
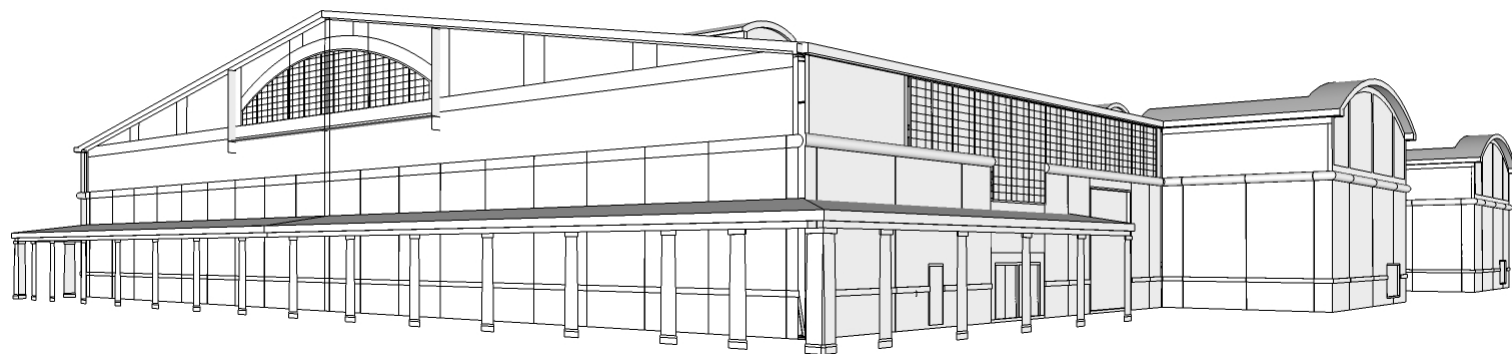
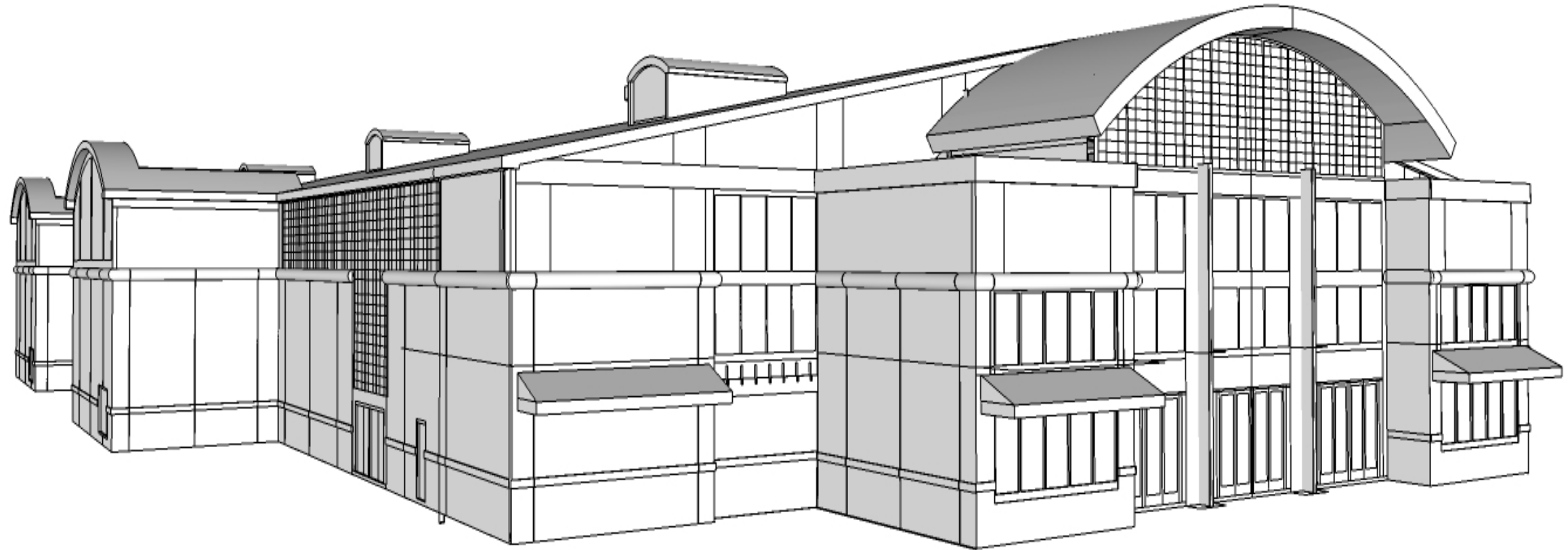




Foley Event Center



Foley Event Center Budget

\$ 15,429,347.15	Bond Proceeds (Less issue cost and reimbursements to the city)
\$ (765,217)	GMC
\$ (902,400)	HPM
\$ (372,725)	Lawn Equipment (Quote)
\$ (150,000)	Volleyball (Allowance)
\$ (200,000)	Maintenance Building (Allowance)
\$ (250,000)	Concessions/Restrooms (Allowance)
\$ (750,000)	Event Center FF&E (Allowance)
\$ (500,000)	Owner Contingency
\$ (105,000)	Special Inspections (Allowance)
\$ (120,000)	Owner IT/Infrastructure (Allowance)
\$ 11,314,005	Total Available for Construction bid (Building, Earthwork, site improvements, utilities, Design Contingency)
\$ (445,000)	Design Contingency
\$ 10,869,005	Total Available for Construction bid (Building, Earthwork, site improvements, utilities)
\$ 10,867,800	Current Plan 90,565sf Total (12 Courts) : Estimated at \$120/sf



Maintenance Equipment



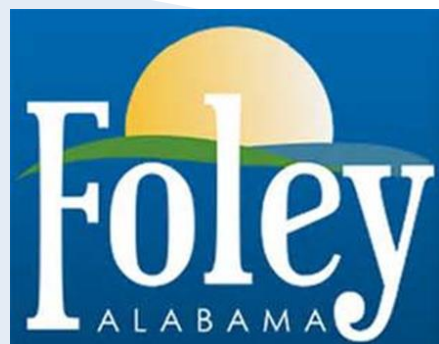
- Lawn Equipment:
 - Jerry Pate Turf: \$337,934.69
 - Kubota Tractor: ~ \$35,000



Sand Volleyball



- Optimal spacing per court to allow pedestrian pathways between courts as well as playable area is 110 feet in length and 60 feet in width.
- 6 courts per acre of land.
- \$150,000 Allowance

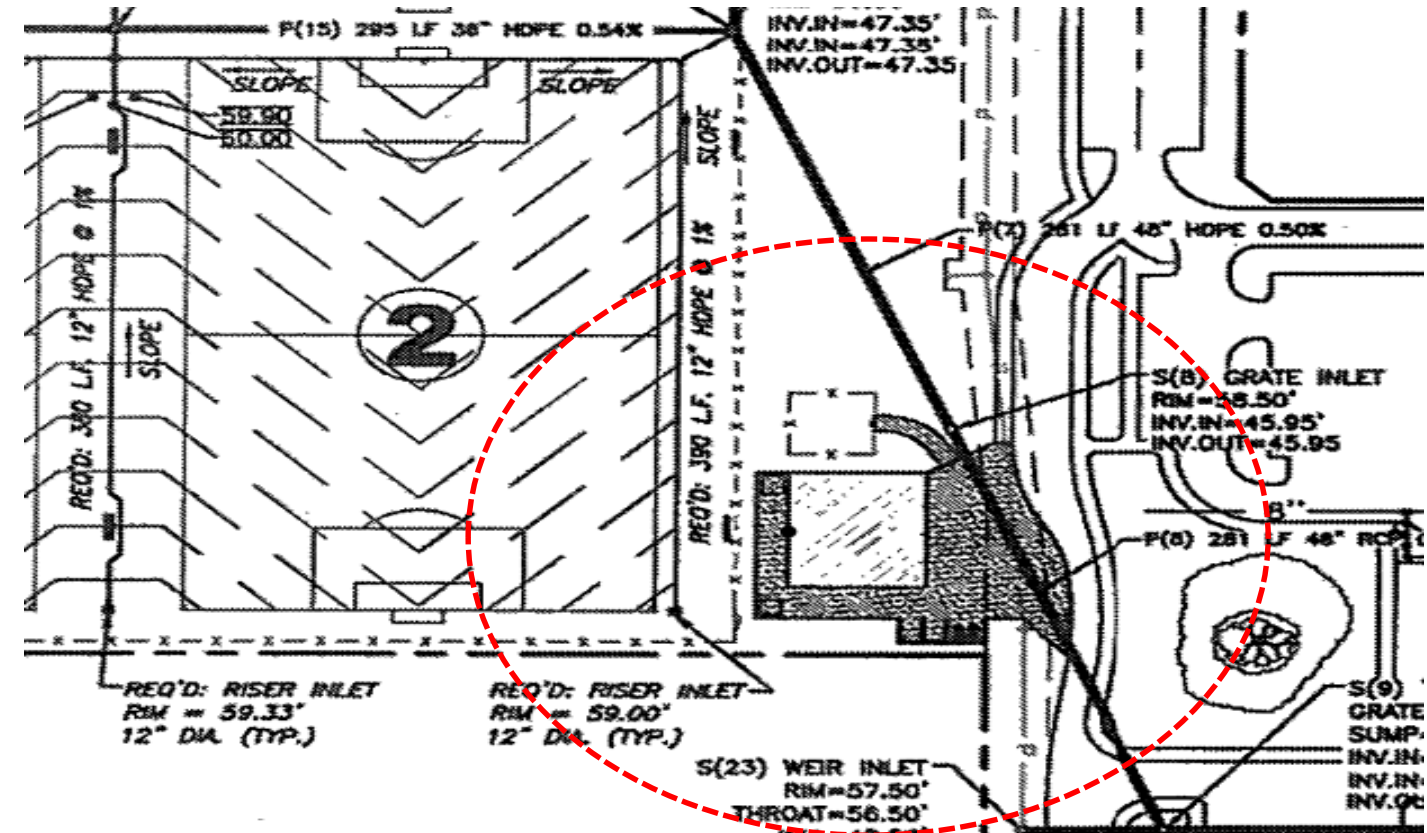


Maintenance Building

- \$200,000 Allowance

The following packages will be forthcoming:

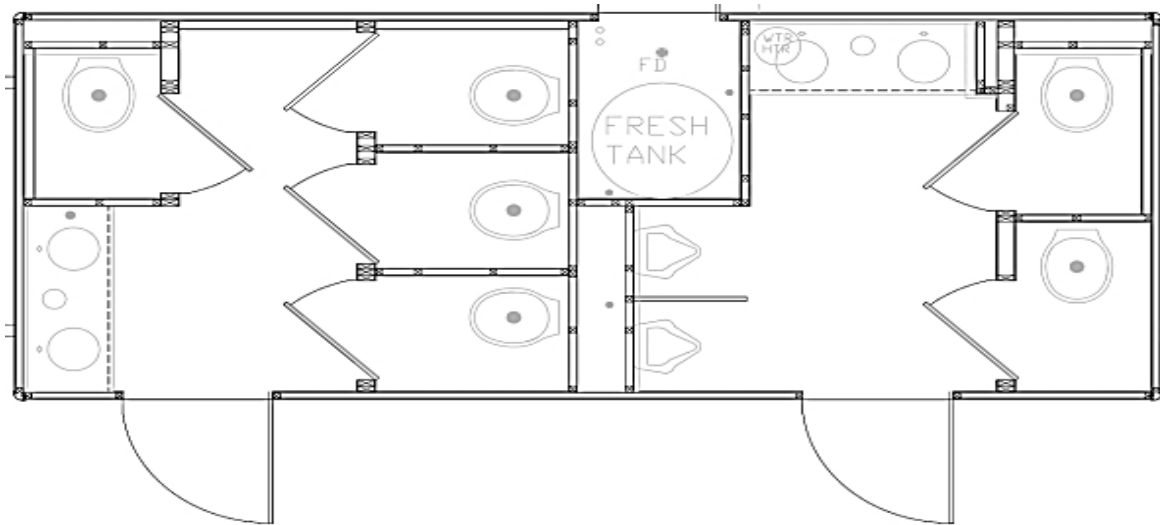
- Design Agreement- Sted McCollough
- Sun Coast Builders: \$83,788.60 (Quote) Metal Building/ Slab
- Mechanical, Electrical, Plumbing
- General Trades for the Fit out of the interior Space (office, breakroom, restroom, and shower).
- Grading/ Drive package



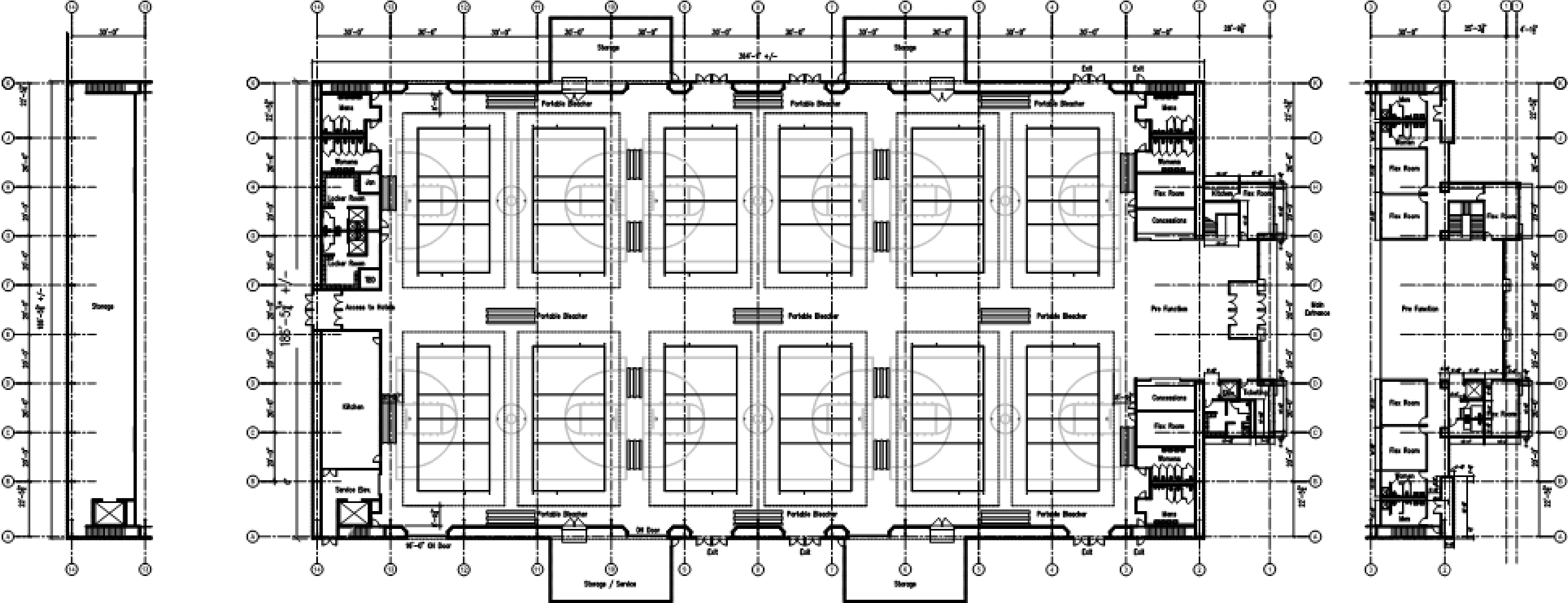
Concessions/ Restroom Trailers



- Allowance: \$250,000
- 3 Concessions Trailers
- 2 Restroom Trailers (ADA)



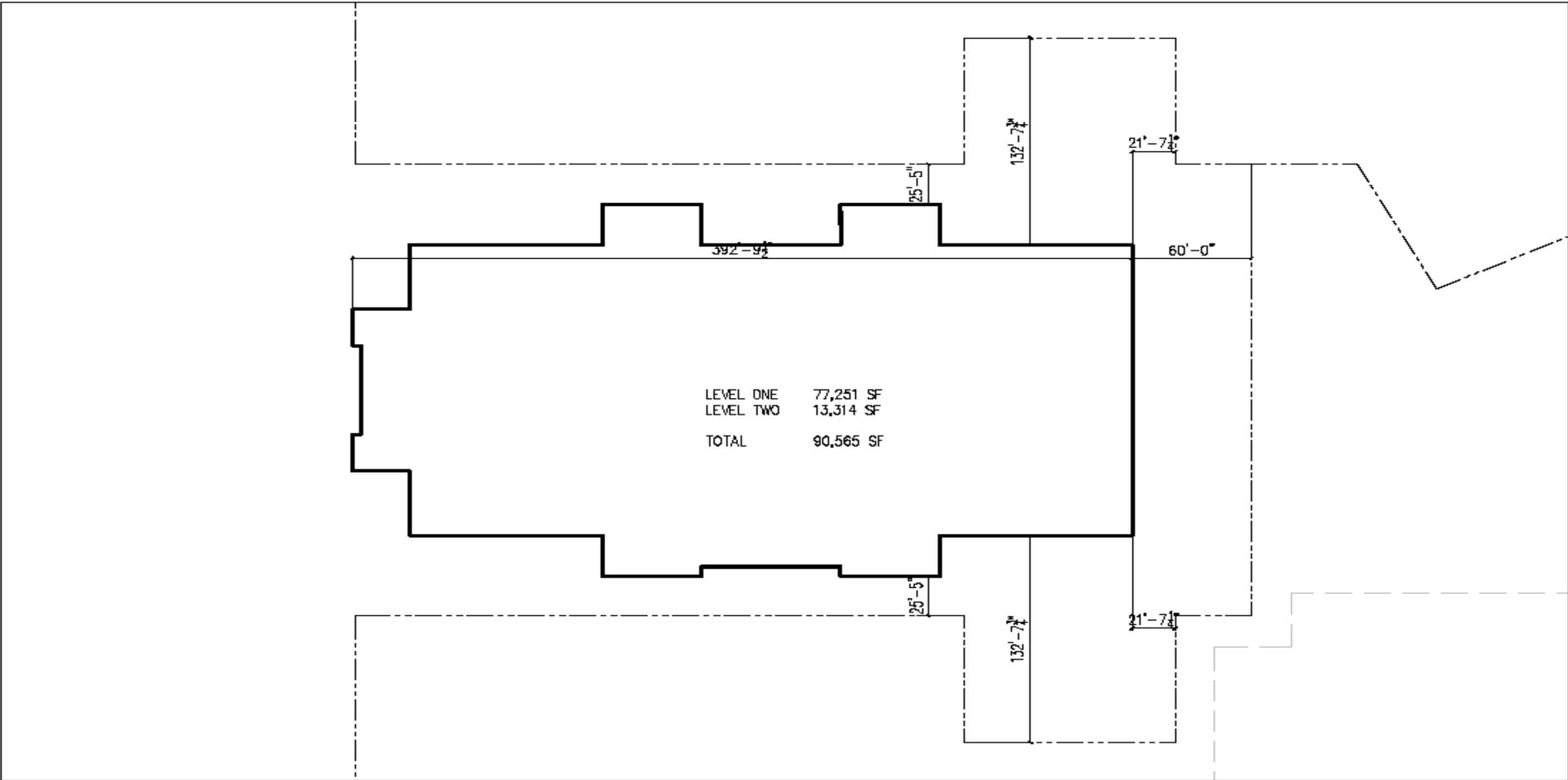
12 Court Schematic Design



Level One 77,251 SF
Level Two 13,314 SF
Total 90,565 SF

\$ 10,867,800 Current Plan 90,565sf Total (12 Courts) : Estimated at \$120/sf

12 Court Schematic Design Site Plan



FOLEY EVENT CENTER - 12 COURT SITE PLAN

Event Center – Plat

PARCEL # 61-02-04-0-000-004.000
IN 1390607
2664 E. KEARNEY
SPRINGFIELD, MO. 65803

PRIDE DRIVE (R.O.W. VARIES)

REMNANT
PORTION OF LOT 4
BCC, PH1
SLIDE 2501-E

BECK ROAD (20' R.O.W.)

PARCEL # 61-02-04-0-000-015.000
2664 E. KEARNEY
SPRINGFIELD, MO. 65803

