



CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

01/27/2025

Email

dbarnes@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

North Hickory Street Resurfacing Repairs

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$466,719
Excess/(Deficiency)	\$-466,719

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$466,719
Excess(Deficient) Funds	\$-466,719

Explanation for deficient funds or other important information:

New project Resurfacing Repairs needed on North Hickory Street between Section Ave & Magnolia Ave

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
466719.00		

Explanation for budget appropriation and/or transfer:

New project Resurfacing Repairs needed on North Hickory Street between Section Ave & Magnolia Ave

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <p>Wayne, this is unbudgeted, but more than half of it could be covered by underruns from our re-paving project and the Phliomene Holmes project.</p> <p><i>Michael Thompson</i></p>	Monday, January 27, 2025
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Monday, January 27, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Monday, January 27, 2025
Group Approval	<div>Approve</div>	Monday, January 27, 2025
Notification	<p>Email sent. (Your request has been approved.) dbarnes@cityoffoley.org</p>	Monday, January 27, 2025

 City of Foley Mail - Fwd_ Hickory St. R... .pdf

 Sawgrass Quote_2956.pdf