



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> David Thompson	<b>Date</b> 04/08/2025
<b>Department</b> Sports Tourism	<b>Email</b> dthompson@cityoffoley.org

<b>Select item type</b> Capital Purchase	<b>Item Listed in Budget</b> Capital Purchases
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<b>Capital item description</b>	Tractor with a Loader
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<b>Will this capital item replace a current capital asset?</b>	No
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<b>Is there a Grant associated with this capital item?</b>	No
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## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$50,000
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$50,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$0
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Excess/(Deficiency)	\$50,000
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## Funding Information

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Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$48,524
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Excess(Deficient) Funds	\$-48,524
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**Explanation for deficient funds or other important information:**

Money has been budgeted, not appropriated

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**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**

Capital Purchase

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**Budget Appropriation Detail:**



Amount of Funds	Account Number	Account Name
48524	100-5040-5100	Capital Purchases-Sports Tourism


**Explanation for budget appropriation and/or transfer:**

Equipment is utilized for maintenance of fields.

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Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, April 8, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 8, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve &amp; Sign</div>	Tuesday, April 8, 2025
Group Approval	<div>Approve</div>	Tuesday, April 8, 2025
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Tuesday, April 8, 2025

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