



CAPITAL ITEM BUDGET FORM

Submitted by:

Gary Schrader

Date

11/05/2024

Department

IT

Email

gschrader@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Surveillance Video Data Storage Appliance

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1) \$275,000

Planned Amount (2) \$ 0

Budget/Plan Total (1+2) \$275,000

Approved Grant Amount \$0

Less Projected Cost/Expense \$249,770

Excess/(Deficiency)

\$25,230



Funding Information

Amount Appropriated \$275,000

Amount of Approved Grant \$0



Less Projected Cost/Expense \$249,770

Excess/(Deficient) Funds \$25,230

Explanation for deficient funds:

This purchase is to allow for storage of higher definition video and longer retention periods of video for our City-owned surveillance systems.

Approval Activity History

| Actor | Actions | Date |
|---------------------------|---|---------------------------|
| mthompson@cityoffoley.org | <p>Approve</p> <p><i>Michael Thompson</i></p> | Tuesday, November 5, 2024 |
| Notification | <p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p> | Tuesday, November 5, 2024 |
| wtrawick@trawickb.com | <p>Approve</p> <p> wtrawick@trawickb.com's signature</p> <p> Approve & Sign</p> | Tuesday, November 5, 2024 |
| Group Approval | <p>Approve</p> | Tuesday, November 5, 2024 |

| Actor | Actions | Date |
|--------------|--|---------------------------|
| Notification | Email sent. (Your request has been approved.) gschrader@cityoffoley.org | Tuesday, November 5, 2024 |

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