

CAPITAL ITEM BUDGET FORM

| Submitted by: | Date | 04/14/2025 |
|---------------|------|------------|
| Submitted by: | Date | 04/14/20/ |

Angela Cooper

Department Email

Fire

acooper@cityoffoley.org

Select item type Item Listed in Budget

Capital Project Plan

Capital item description Concrete Pad Replacement for Fire St. 1 West

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025

Please Select Please Select

1

| Planned Project Amount (1) | \$175,000 |
|-----------------------------|-----------|
| Planned Project Amount (2) | \$0 |
| Planned Project Total (1+2) | \$175,000 |
| Planned Grant Amount | \$0 |
| Projected Cost/Expenditure | \$175,000 |
| Excess/(Deficiency) | \$0 |
| | |

Funding Information

| Appropriated Amount | \$175,000 |
|----------------------------|-----------|
| Approved Grant Amount | \$0 |
| Projected Cost/Expenditure | \$175,000 |
| Excess(Deficient) Funds | \$0 |
| | |

Approval Activity History

| Actor | Actions | Date |
|---------------------------|--|-------------------------|
| mthompson@cityoffoley.org | Approve Michael Thompson | Monday, April 14, 2025 |
| Notification | Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org | Monday, April 14, 2025 |
| Notification | Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org | Tuesday, April 15, 2025 |

| Actor | Actions | Date |
|-----------------------|--|-------------------------|
| Notification | Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org | Tuesday, April 15, 2025 |
| wtrawick@trawickb.com | Approve Wayne Trawick wtrawick@trawickb.com's signature Approve & Sign | Tuesday, April 15, 2025 |
| Group Approval | Approve | Tuesday, April 15, 2025 |
| Notification | Email sent. (Your request has been approved.) acooper@cityoffoley.org | Tuesday, April 15, 2025 |