Capital Purchase Worksheet 24-0266 Directions: Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. Darrell Russell Submitted by: 4/22/2024 Date Submitted: Is this purchase listed as a capital purchase in the approved budget? What amount is approved in the budget for this purchase? Description of the item and why the item is needed at this time. D4 Bulldozer with GPS for road construction. The roads the street department have planned are becoming more complex and need higher end technology than what we have on hand currently. Can your job be performed without the purchase of this item? Please explain below. No, without this GPS Dozer portions of the road work would need to be contracted out, costing the city addional funds Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach. yes, this in on a sourcwell contract. Thompson Tractor will be accepting a trade in and rental credit. Is this to replace a current capital asset? If so please list below the item being replaced and why it can not be used any longer. 2019 JOhn Deere Bulldozer The JD Dozer needs extensive repairs costing in approximately \$30,000.00 How do you plan to dispose of the item that is being replaced? Surplus as trade-in to Thompson Tractor for \$61,000.00

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date