

## **CAPITAL ITEM BUDGET FORM**

Submitted by:

Date

05/05/2025

Daisha Barnes

**Email** 

**Department**Engineering

dbarnes@cityoffoley.org

**Item Listed in Budget** 

Capital Project

Select item type

Item Not Budgeted

Capital item description

JADE Consulting's Professional Srvs - Chicago St Improvements US 98-Orange Ave

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) N/A

and/or(2) N/A

Please Select

**Please Select** 

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$65,000
Excess/(Deficiency)	\$-65,000

# **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$65,000
Excess(Deficient) Funds	\$-65,000

## Explanation for deficient funds or other important information:

JADE Consulting's Professional Srvs - Chicago St Improvements US 98-Orange Ave

#### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

# **Budget Category appropriating funds to:**

Capital Project

### **Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
65000	400-3020-5179	Chicago Street Improvements

## Explanation for budget appropriation and/or transfer:

JADE Consulting's Professional Srvs - Chicago St Improvements US 98-Orange Ave

# **Approval Activity History**

Actor	Actions	Date
-------	---------	------



25.017R JADE - Chicago Street Street... .pdf



Chicago St Streetscape - Phase1 - CO... .pdf