



Monday, January 12, 2026

CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

01/12/2026

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

James Road Extension

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$2,000,000
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Planned Project Amount (2)	\$0
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Planned Project Total (1+2)	\$2,000,000
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Planned Grant Amount	\$0
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Projected Cost/Expenditure	\$2,000,000
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Excess/(Deficiency)	\$0
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Funding Information

Appropriated Amount	\$90,000
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Approved Grant Amount	\$0
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Projected Cost/Expenditure	\$2,000,000
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Excess(Deficient) Funds	\$-1,910,000
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Explanation for deficient funds or other important information:

404 Individual Permit w/USACE services for wetlands and streams

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project


Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
90000	400-3020-5180	South James Rd Extension

Explanation for budget appropriation and/or transfer:

404 Individual Permit w/USACE services for wetlands and streams

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, January 12, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Monday, January 12, 2026
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve & Sign</div>	Monday, January 12, 2026
Group Approval	<div>Approve</div>	Monday, January 12, 2026
Notification	Email sent. (Your request has been approved.) <div>James Road Extension IP Proposal.pdf</div> <div>James@cityoffoley.org</div>	Monday, January 12, 2026