



Monday, January 12, 2026

CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

01/12/2026

Email

dbarnes@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

James Road Extension

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026.

Please Select

Please Select

Planned Project Amount (1)	\$2,000,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$2,000,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$2,000,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$90,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$2,000,000
Excess(Deficient) Funds	\$-1,910,000

Explanation for deficient funds or other important information:

404 Individual Permit w/USACE services for wetlands and streams

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

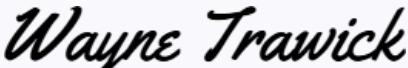
Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
90000	400-3020-5180	South James Rd Extension

Explanation for budget appropriation and/or transfer:

404 Individual Permit w/USACE services for wetlands and streams

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="background-color: #c8f7e4; border-radius: 10px; padding: 5px; display: inline-block; color: #28a745; text-decoration: none; font-weight: bold; text-align: center;">Approve</div> 	Monday, January 12, 2026
Notification	<p>Approve & Sign request sent to group approval:</p> <p>Require response from one person</p> <p>To:</p> <p>wtrawick@trawickb.com, wtrawick@cityoffoley.org, trawickb@ulftel.com</p>	Monday, January 12, 2026
wtrawick@trawickb.com	<div style="background-color: #c8f7e4; border-radius: 10px; padding: 5px; display: inline-block; color: #28a745; text-decoration: none; font-weight: bold; text-align: center;">Approve</div>  Approve & Sign	Monday, January 12, 2026
Group Approval	<div style="background-color: #c8f7e4; border-radius: 10px; padding: 5px; display: inline-block; color: #28a745; text-decoration: none; font-weight: bold; text-align: center;">Approve</div>	Monday, January 12, 2026
Notification James Road Extension IP Proposal	<p>Email sent. (Your request has been approved.)</p> <p>darren@cityoffoley.org</p>	Monday, January 12, 2026